

**JJAC Progress Report Form for November 2012**  
**Valencia County**  
**General Funds and Formula Federal Grants Funds**

**(Bolded Performance Measures are DCTAT, Federally required data reporting information.)**

<b>YDI Valencia Teen Court Program</b>		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	25000	Awarded for FY13
The number of <b>new</b> program youth served this month	3	3 cases processed through intake
The number of <b>carryover</b> youth served this month	20	20 Active cases
The total number of youth served this month	22	Activity on 22 cases
The number of total youth served by gender	Male=28 Female =14	Of 42 Cumulative cases processed demographics data.
The number of total youth served ethnicity	Caucasian =19 Native American =2 Hispanic =19 African American =0 Asian=0 Unknown/other =2	Of 42 Cumulative cases processed demographics data.
The number of total youth served by age	12 yr. old= 2 13 yr. old= 3 14 yr. old = 11 15 yr. old = 7 16 yr. old = 9 17 yr. old = 10	Of 42 Cumulative cases processed demographics data does not include new pending intakes.
The number and percent of program youth completing program requirements successfully	<u>23 successful grads</u> 42 past participants	55% cases closed completed successfully.
Average length of stay of clients completing program	3-4 months	
Number of clients discharged/released from program this month (Reason in Description)	2	1 Successful Completion in November 1 Non-Compliant Closure (No call, No show)
Average length of stay of clients not completing program requirements	Between 1-3 months.	Have only had two non-completions to reference.
The number of community service hours completed	742	Cumulative (35 in November).

Number and percent of youth referred to juvenile probation/parole while in program	1 of 42	Referred to JPO for non-compliance.
Number and percent of youth referred to juvenile probation/parole within 90 days of completing program	N/A	Not Applicable
Number and percent of youth referred to juvenile probation/parole within 1 year of completing program	N/A	Not Applicable
Number and percent of youth reporting satisfaction with program if group ended this month	23 of 42/55%	Successful Completions
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints reported to YDI
A cost analysis of savings to the county that can be attributed to the programs.		

## **YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY12)**

### **DELAYS/BARRIERS**

1. Reduction of JPO Numbers affecting Teen Court Referrals
  - a. Referral process open to Magistrate Court
2. Must streamline reporting process.
  - a. Reporting concerns to be addressed with staff.
  - b. YDI to be trained in December on ProMIS data entry system with a possibility of simplifying reporting process/access to specific data.
3. Holiday schedules create increasing strain on Teen Court management.
  - a. Anticipate this issue for future years and schedule accordingly and in advance.

### **ACCOMPLISHMENTS/SUCSESSES**

1. Teen Court shall continue collaborating with current sanction partners and seeking new/additional sanction partners.
  - a. Teen Court to receive supplemental funding from Village of Los Lunas for the purchase of court sanctions. This is to prevent the increased financial strain on the parents/families of the clients.
2. Reviewed and amended procedures between the Juvenile Probation Office and YDI Valencia Teen Court to prevent clients falling through the cracks and more efficiently report case status between agencies.
  - a. Meeting requested for review of process and to help increase the number of Teen Court Referrals
    - i. Schedules do not allow for this to occur prior to January
  - b. Discuss opening referrals to Magistrate courts
    - i. Accepted-begin referral process and introduce to all Magistrate courts
3. Volunteer positions will continue to be identified and coordinated.
4. Interested volunteers encouraged to attend and observe Teen Court one month prior to volunteering commitment.
5. Tentative discussions of the possibilities of expanding Teen Court is subject to additional and/or supplement funding and staff.
  - a. Paid position posted through YDI for Teen Court
6. Six intakes scheduled for December