

**Progress Report Form  
Valencia County  
General Fund  
(April 2013 Monthly Report)**

**(Bolded Performance Measures are DCTAT, Federally required data reporting information)**

<b>YDI-Valencia Teen Court</b>		
<b>Performance Measure</b>	<b>Number</b>	<b>Description</b>
Amount of grant funds allocated for this program.	\$25,000	Awarded for FY13
Use of “best practice” models (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month	4	4 intakes
<b>The number of <i>new</i> program youth served by gender</b>	Male-2 Female-2	
<b>The number of <i>new</i> program youth served by ethnicity</b>	Hispanic-4	
<b>The number of <i>new</i> program youth served by age</b>	15 yr old-2 16 yr old-2	
The number of <b>carryover</b> youth served this month	18	
The total number of <b>carryover</b> youth served by gender	Male-6 Female-12	
<b>The total number of youth served this month</b>	22	Of the 22 youth served in April, 10 cases were closed and 12 cases are still active
The total cumulative number of youth served by gender	Male-38 Female-28	Of 66 cumulative cases processed
The total cumulative number of youth served by ethnicity	Native American=3	Of 66 cases processed

	Caucasian=24 Hispanic=37 African American=0 Asian=0 Unknown=2	
The total cumulative number of youth served by age	12 yr. old=3 13 yr. old=5 14 yr. old=13 15 yr. old=12 16 yr. old=18 17 yr. old=15	Of 66 cases processed
<b>The number and percentage of youth who complete the requirements of the program</b>	54 successful grads <hr/> 66 past participants	82% cases closed and completed successfully 12 cases still active and compliant
The number of community service hours completed this month	1538	Cumulative (300 this month)
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program	0	None reported
The average length of time (in days) clients remains in the program (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program	\$287,100	Daily cost of juvenile detention (\$145.00) x average length of stay (90) x total number of youth served this month (22)
Number of clients discharged/released from program this month (Reason in Description)	0	All clients were compliant
Average length of stay of clients <u>not</u> completing program requirements	Less than a month	
Number and percent of youth referred to juvenile probation/parole within 1 year of completing	N/A	Insufficient Data

program		
Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	15	
Number of youth this month who continue to volunteer after sanctions completed ( <i>New data: first entry</i> )	2	

<b>Maintain A Juvenile Justice Continuum Advisory Board</b>		
The Board includes representation from all required agencies.	Yes	The board includes all required representation
The Board meets regularly and a quorum is maintained.	Yes	Board meets monthly for both general and executive board meetings. Attendance averages 30 members
The Board sets policy for the Comprehensive Strategy Plan and the activities.	Yes	Board meets annually to revise overall strategic plan. Board meets monthly, including subcommittees, to plan activities
The Board provides oversight for the programs.	Yes	All programs report to the board at the monthly meeting. Additionally, all programs provide written monthly reports. These reports are posted on the board's website
Develop and implement a plan to address disproportionate representation of minority youth in the program.	Yes	This is an on going activity
The Board includes representation from all required agencies.	Yes	The board includes all required representation

**Note that you may develop and include additional Activities and Performance measures that are specific to your contract.**

Please submit the completed form to:  
CYFD

Federal Grants Unit  
Room 209 P.O. Drawer 5160 Santa Fe, NM 87502

## **YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)**

### **DELAYS/BARRIERS**

1. Reduction of JPO numbers continues to affect Teen Court referrals.
  - a. JPO office experienced high number of first time offenders and they had to use an alternative process. Lindsay Lucero informed me that this was not a trend but instead a temporary solution and that referrals would increase in May.

### **ACCOMPLISHMENTS/SUCCESSSES**

1. Additional sanction partnerships were formed this month for community service.
  - a. A long term partnership with Valencia County Animal Shelter began with an adoption event at the Belen Wal-Mart. Adoption events will be held at least once a month.
  - b. Teen Court defendants will participate in the next animal adoption at Los Lunas Starbucks May 18.
  - c. In dialogue with Scout Outreach to adopt Becker Park in Belen for long term community service.
2. Teen Attorney Training was held on 4-6. High participant turnout for training and for Teen Court volunteers, resulting in high volunteer count for 5-2 Teen Court.
  - a. School counselors, parents, and students have contacted YDI-Valencia to express interest in future teen attorney trainings.
3. Municipal Court traffic citation referrals received and processed this month.
4. YDI-Valencia Teen court will continue to recruit new members and to research alternative referral opportunities to ensure program growth.