

**Progress Report Form
Valencia County
General Fund
(August 2013 Monthly Report/FY14)**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

| YDI-Valencia Teen Court | | |
|--|-------------------------------------|---|
| Performance Measure | Number | Description |
| Amount of grant funds allocated for this program. | \$25,000 | Awarded for FY14 |
| Use of “best practice” models. (y/n) | Yes | Restorative Justice Model |
| The number of <i>new</i> program youth served this month. | 5 | |
| The number of <i>new</i> program youth served by gender | Male-4 Female-1 | |
| The number of <i>new</i> program youth served by ethnicity | Hispanic-4 Anglo-1 | |
| The number of <i>new</i> program youth served by age | 14 yr old-1 15 yr old-4 | |
| The number of carryover youth served this month | 16 | |
| The total number of carryover youth served by gender | Male-11 Female-5 | |
| The total number of youth served this month | 21 | |
| The total cumulative number of youth served by gender (cumulative=FY14) | Male-20 Female-9 | Cumulative number is for FY14 Total=29 |
| The total cumulative number of youth served by ethnicity (cumulative=FY14) | Native American=0 Hispanic=20 | |

| | | |
|---|---|--|
| | African American=0 Caucasian=8 Asian=1 Unknown | |
| The total cumulative number of youth served by age (cumulative=FY14) | 12 yr. old=1 13 yr. old=5 14 yr. old=5 15 yr. old=10 16 yr. old=6 17 yr. old=2 | |
| The number youth who complete the requirements of the program. (Total number is for FY14) | 4 successful grads in August | 8 total successful grads for FY14 |
| The number of community service hours completed this month/cumulative | 110/270 | Cumulative amount is for FY14 |
| The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program. | 0 | None reported for month of August |
| The average length of time (in days) clients remains in the program. (for those who complete program) | 90 days | |
| A cost analysis of savings to the county that can be attributed to the program. | \$4205 | Daily cost of juvenile detention (\$145.00) x total number of youth served this month (29) |
| Number of clients discharged/released from program this month (Reason in Description) | 0 | |
| Number of clients who successfully completed the program this month (closed cases) | 4 | |
| Average length of stay of clients <u>not</u> completing program requirements | Less than a month. | |
| Number and percent of youth referred to juvenile | 0 | None reported |

| | | |
|--|------|---|
| probation/parole within 1 year of completing program | | |
| Number and percent of youth reporting satisfaction with program if group ended this month | 100% | Anecdotal: positive verbal feedback; no complaints received |
| Number and percent of families reporting satisfaction with program if group ended this month | 100% | No complaints received: see above |
| Total number of youth volunteers this month (Youth who were not referred for Teen Court) | 11 | |
| Number of youth this month who continue to volunteer after sanctions completed. | 2 | |

| Maintain A Juvenile Justice Continuum Advisory Board | | |
|---|---------------|---|
| Performance Measure | Number | Description |
| The Board includes representation from all required agencies. | Yes | All required agencies are members of the board. |
| The Board meets regularly and a quorum is maintained. | Yes | The board meets monthly and quorum is maintained. |
| The Board sets policy for the Comprehensive Strategy Plan and the activities. | Yes | The board reviews the Strategic Plan annually and revises as needed. The board plans and approves activities. |
| The Board provides oversight for the programs. | Yes | The board provides oversight of all programs and requires reporting at general meeting and in written form. |

Note that you may develop and include additional Activities and Performance measures that are specific to your contract.

Please submit the completed form to:
 CYFD
 Federal Grants Unit
 Room 209 P.O. Drawer 5160 Santa Fe, NM 87502

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS/CHALLENGES

1. Referrals were a little low this month as no school was in progress.
2. Expanding Teen Court to better serve the community continues to be challenging without a full-time employee.

ACCOMPLISHMENTS/SUCSESSES

1. Several guest judges and community leaders (Jaime Baca, Father Mundy, to name a few) observed Teen Court in preparation for future Teen Court.
2. The Teen Court Manager presented components of Teen Court to attendees at the Juvenile Justice Board Meeting.
3. YDI-Valencia Teen Court received three referrals (two from Otero County and one from Bernalillo County) for misdemeanors committed outside of Valencia County by teens that live in Valencia County.
4. The Teen Court Coordinator met with Connie Elsberry of In 2 Dance Co. to discuss adding interpretative dance as a sanction (similar to that of TNT's mentoring role). This sanction should be available for October Teen Court.
5. More teens who have successfully completed the program have expressed an interest to continue as teen court attorneys.
6. The tracking and monitoring system developed by the TC coordinator has proven to be effective as teens call in every two weeks to report on their community service progress. As more sanctions become available, more supervised community service options will be included in the Teen Court Calendar.
7. Teen Court defendants and volunteers are preparing for another animal adoption and Belen Park clean up.