

JJAC Progress Report Form for February 2013
Valencia County
General Funds and Formula Federal Grants Funds

(Bolded Performance Measures are DCTAT, Federally required data reporting information.)

| YDI Valencia Teen Court Program | | |
|---|---|--|
| Performance Measure | Number | Description |
| Amount of grant funds allocated for this program. | 25000 | Awarded for FY13 |
| The number of new program youth served this month | 4 | 4 cases processed through intake |
| The number of carryover youth served this month | 20 | 20 Active cases |
| The total number of youth served this month | 27 | Activity on 27 cases |
| The number of total youth served by gender | Male=31 Female =21 | Of 52 Cumulative cases processed demographics data. |
| The number of total youth served ethnicity | Caucasian =22 Native American =2 Hispanic =26 African American =0 Asian=0 Unknown/other =2 | Of 52 Cumulative cases processed demographics data. |
| The number of total youth served by age | 12 yr. old= 2 13 yr. old= 4 14 yr. old = 12 15 yr. old = 7 16 yr. old = 14 17 yr. old = 13 | Of 52 Cumulative cases processed demographics data does not include new pending intakes. |
| The number and percent of program youth completing program requirements successfully | <u>32 successful grads</u> 52 past participants | 62% cases closed completed successfully. |
| Average length of stay of clients completing program | 3-4 months | |
| Number of clients discharged/released from program this month (Reason in Description) | 3 | 3 Successful Completions This Month |
| Average length of stay of clients not completing program requirements | Between 1-3 months. | Have only had two non-completions to reference. |
| The number of community service hours completed | 1079 | Cumulative (105 This Month). |

| | | |
|--|--------------|-------------------------------------|
| Number and percent of youth referred to juvenile probation/parole while in program | 2 of 52 | Referred to JPO for non-compliance. |
| Number and percent of youth referred to juvenile probation/parole within 90 days of completing program | N/A | Not Applicable |
| Number and percent of youth referred to juvenile probation/parole within 1 year of completing program | N/A | Not Applicable |
| Number and percent of youth reporting satisfaction with program if group ended this month | 32 of 52/62% | Successful Completions |
| Number and percent of families reporting satisfaction with program if group ended this month | 100% | No complaints reported to YDI |
| A cost analysis of savings to the county that can be attributed to the programs. | | |

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS

1. Reduction of JPO Numbers affecting Teen Court Referrals
 - a. Referral process open to Magistrate Court-expect increase of referrals in January
 - b. Discussions of opening to other referral sources in the future
 - i. Continue pilot referral process*
2. Holiday schedules create increasing strain on Teen Court management.
 - a. Anticipate this issue for future years and schedule accordingly and in advance.
 - i. Teen Court Schedule and Guest Judge sign up chart created*
 - b. Timeline issues combined with schedule issues create a strain on JPOs time limit requirements
 - i. Issue to be resolved with improved communication between agencies*

ACCOMPLISHMENTS/SUCSESSES

1. Teen Court shall continue collaborating with current sanction partners and seeking new/additional sanction partners.
2. MOU finalized sanction slots are being purchased with partners identified.
 - a. New community service locations identified. IE the free store in Belen
 - b. wAlcohol and Substance Use Education in Belen
 - c. Victims Impact Panel in Belen
 - i. Seeking up to date information on additional active VIP providers in Valencia
 - d. Seeking Pre-Driving School resource
3. Reviewed and amended procedures between the Juvenile Probation Office and YDI Valencia Teen Court to prevent clients falling through the cracks and more efficiently report case status between agencies. (Continue)
 - a. Meeting requested for review of process and to help increase the number of Teen Court Referrals
 - i. Will properly introduce new teen court staff to JPO in March
 - ii. Will review previously implemented processes and methods
 - iii. Will open floor for discussion and suggestions conversations
 - b. Anticipate significant improvement in inter agency communication
4. Los Lunas Magistrate Court is a new referral source
 - a. Accepted-begin referral process and introduce to all Magistrate courts (continue)
5. Belen courts invited for referrals
6. Los Lunas Municipal Court has been invited for referrals
7. Referral discussions with The School of Dreams Academy have commenced
8. Volunteer positions will continue to be identified and coordinated.
 - a. Interested volunteers encouraged to attend and observe Teen Court one month prior to volunteering commitment.
9. Tentative discussions of the possibilities of expanding Teen Court is subject to additional and/or supplement funding and staff.
10. Devon Calderera, has begun orientation as of February 25th and is expected on site soon!

- a. dcaldarera@ydinm.org 505/352-3492.
 - b. Ambar Chavez will remain as main contact until she is trained and the transition has been finalized.
 - c. Plan Teen Attorney Training now that new staff will be on site-begin recruitment of 25 youth 12-17.
 - d. Anticipate a more streamline running of Teen Court and significant improvement of management.
11. YDI trained in December on ProMIS data entry system with a possibility of simplifying reporting process/access to specific data.
- a. Devon must be trained on data entry system.
12. Attended NMTCA (NM Teen Court Association) received much needed and beneficial guidance and information
- a. Advised Teen Courts in other counties are struggling with truancy referrals with 3 full time staff
 - i. Will be discontinuing acceptance of truancy referrals
 - b. ALSO advised the Teen Court with a successful truancy program has 2 staff solely dedicated to a tiered truancy program that begins and is funded by Juvenile Justice Board
 - i. This particular court will be available to assist in the planning process when we are ready to take that step.
13. Anticipate an overall developmental stage of Teen Court in which we will witness overall improvement and growth!
- a. We must still tread carefully and not over extend our capacities during this transition or prematurely.