

**Progress Report Form
Valencia County
General Fund
(July 2013 Monthly Report/FY14)**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

YDI-Valencia Teen Court		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	\$25,000	Awarded for FY14
Use of “best practice” models. (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month.	5	
The number of <i>new</i> program youth served by gender	Male-4 Female-1	
The number of <i>new</i> program youth served by ethnicity	Hispanic-3 Anglo-1 Asian-1	
The number of <i>new</i> program youth served by age	14 yr old-1 15 yr old-4	
The number of carryover youth served this month	22	
The total number of carryover youth served by gender	Male-14 Female-8	
The total number of youth served this month	27	27 active and new cases for FY14
The total cumulative number of youth served by gender (cumulative=FY14)	Male-18 Female-9	
The total cumulative number of youth served by ethnicity (cumulative=FY14)	Native American=0 Hispanic=19	

	African American=0 Caucasian=7 Asian=1 Unknown	
The total cumulative number of youth served by age (cumulative=FY14)	12 yr. old=1 13 yr. old=6 14 yr. old=3 15 yr. old=10 16 yr. old=4 17 yr. old=3	
The number and percentage of youth who complete the requirements of the program. (Total number is for FY14)	4 successful grads in FY14	
The number of community service hours completed this month/cumulative	160/160	Cumulative amount is for FY14
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	1	The case was sent back to JPO for non-compliance and for offending while in program
The average length of time (in days) clients remains in the program. (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program.	\$3,915.00	Daily cost of juvenile detention (\$145.00) x total number of youth served this month (27)
Number of clients discharged/released from program this month (Reason in Description)	1	The client was discharged for non-compliance (failure to show for appointments and for being arrested while enrolled in program)
Number of clients who successfully completed the program this month (closed cases)	4	
Average length of stay of clients <u>not</u> completing program requirements	Less than a month.	

Number and percent of youth referred to juvenile probation/parole within 1 year of completing program	0	None reported
Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received: see above
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	20	
Number of youth this month who continue to volunteer after sanctions completed.	3	

Maintain A Juvenile Justice Continuum Advisory Board		
Performance Measure	Number	Description
The Board includes representation from all required agencies.	Yes	All required agencies are members of the board.
The Board meets regularly and a quorum is maintained.	Yes	The board meets monthly and quorum is maintained.
The Board sets policy for the Comprehensive Strategy Plan and the activities.	Yes	The board reviews the Strategic Plan annually and revises as needed. The board plans and approves activities.
The Board provides oversight for the programs.	Yes	The board provides oversight of all programs and requires reporting at general meeting and in written form.

Note that you may develop and include additional Activities and Performance measures that are specific to your contract.

Please submit the completed form to:
 CYFD
 Federal Grants Unit
 Room 209 P.O. Drawer 5160 Santa Fe, NM 87502

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS/CHALLENGES

1. Teen Court which is usually held the first Thursday of every month but was held on the second Thursday in July because the first Thursday was July 4. This schedule change allowed for less time between July and August court dates.
2. The Teen Court facilitator returned one non-compliant case back to JPO.
3. Increasing the quality of community service and expanding Teen Court to better serve the community has become more challenging without a full-time employee.

ACCOMPLISHMENTS/SUCSESSES

1. The July 11 Teen Court session was extremely successful. We processed the highest number of cases (10) to date. Alonzo Garcia was the presiding judge and he was both efficient and effective in moving the cases along in a timely manner, as he also took the time to communicate with the teens and their parents.
2. In addition to the high number of cases, the number of jury members and volunteers was high. This was important because many of the defendants were involved in the same case-thus necessitating jury rotation.
3. Devon Calderera and Tasa Stromei met with Cynthia Ferrari to present a proposal for funding from the county to help expand Teen Court and allow for a full-time employee.
4. Supervised Community Service was held at two locations: Starbuck's for Valencia County Animal Adoption (teens raised \$200.00, bringing the total amount raised to just over \$1,000, and at Anna Becker Park in Belen. At the parks, the teens painted the gazebo, power washed the structures, picked up trash, and maintained the landscaping. Both activities resulted in high turnout and were very successful. Lenore Pena of Parks and Recreation in Belen was satisfied with both the work and behavior of the teens.
5. The principal at Valencia High School is interested in Teen Court-for students who offend and for students who volunteer. More discussion to follow.
6. The Teen Court Program Manager continues to work with teen attorneys in small groups of 3 or 4 to better help them understand and prepare for trial.
7. The Teen Court facilitator received approval to attend the 8th Global Justice Teen Court Conference in Las Vegas, December 3-5. She will also attend the NMTCA quarterly meeting in September (Otero County location).
 - a. By attending this conference, the facilitator hopes to enhance teen court process and training, learn more about grant sources, etc., with the ultimate goal of expanding Teen Court to reach more youth in Valencia County.

