

**Progress Report Form
Valencia County
General Fund
(November 2013 Monthly Report/FY14)**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

YDI-Valencia Teen Court		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	-0-	
Use of “best practice” models. (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month.	2	
The number of <i>new</i> program youth served by gender	Male-1 Female-1	
The number of <i>new</i> program youth served by ethnicity	Hispanic-2	
The number of <i>new</i> program youth served by age	16 yr old-1 17 yr old-1	
The number of carryover youth served this month	15	
The total number of carryover youth served by gender	Male-12 Female-3	
The total number of youth served this month	17	
The total cumulative number of youth served by gender (cumulative=FY14)	Male-26 Female-12	Cumulative number is for FY14 Total=38
The total cumulative number of youth served by ethnicity (cumulative=FY14)	Native American=0 Hispanic=29	Cumulative is for FY14

	African American=0 Caucasian=8 Asian=1 Unknown	
The total cumulative number of youth served by age (cumulative=FY14)	12 yr. old=1 13 yr. old=7 14 yr. old=6 15 yr. old=11 16 yr. old=10 17 yr. old=3	
The number youth who complete the requirements of the program. (Total number is for FY14)	23 <hr/>	23 total successful grads for FY14 <u>5 grads in November</u>
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	1	Traffic citation
The average length of time (in days) clients remains in the program. (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program.	\$2,465.00	Daily cost of juvenile detention (\$145.00) x total number of youth served this month (17)
Number of clients discharged/released from program this month (Reason in Description)	0	
Number of clients who successfully completed the program this month (closed cases)	5	
Average length of stay of clients <u>not</u> completing program requirements	Less than a month.	
Number and percent of youth referred to juvenile probation/parole within 1 year of completing program	1	

Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received: see above
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	16	Students from Teen Outreach and Teen Attorney Training attending Teen Court for the first time
Number of youth this month who continue to volunteer after sanctions completed.	3	

Maintain A Juvenile Justice Continuum Advisory Board		
Performance Measure	Number	Description
The Board includes representation from all required agencies.	Yes	All required agencies are members of the board.
The Board meets regularly and a quorum is maintained.	Yes	The board meets monthly and quorum is maintained.
The Board sets policy for the Comprehensive Strategy Plan and the activities.	Yes	The board reviews the Strategic Plan annually and revises as needed. The board plans and approves activities.
The Board provides oversight for the programs.	Yes	The board provides oversight of all programs and requires reporting at general meeting and in written form.