

**Progress Report Form  
Valencia County  
General Fund  
(October 2013 Monthly Report/FY14)**

**(Bolded Performance Measures are DCTAT, Federally required data reporting information)**

<b>YDI-Valencia Teen Court</b>		
<b>Performance Measure</b>	<b>Number</b>	<b>Description</b>
Amount of grant funds allocated for this program.	-0-	
Use of “best practice” models. (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month.	4	
<b>The number of <i>new</i> program youth served by gender</b>	Male-2 Female-2	
<b>The number of <i>new</i> program youth served by ethnicity</b>	Hispanic-4	
<b>The number of <i>new</i> program youth served by age</b>	13 yr old-1 14 yr old-1 16 yr old-2	
The number of <b>carryover</b> youth served this month	19	
The total number of <b>carryover</b> youth served by gender	Male-14 Female-5	
<b>The total number of youth served this month</b>	23	
The total cumulative number of youth served by gender (cumulative=FY14)	Male-25 Female-11	Cumulative number is for FY14 Total=36
The total cumulative number of youth served by ethnicity (cumulative=FY14)	Native American=0 Hispanic=27 African	Cumulative is for FY14

	American=0 Caucasian=8 Asian=1 Unknown	
The total cumulative number of youth served by age (cumulative=FY14)	12 yr. old=1 13 yr. old=7 14 yr. old=6 15 yr. old=11 16 yr. old=9 17 yr. old=2	
<b>The number youth who complete the requirements of the program.</b> <b>(Total number is for FY14)</b>	<u>18</u>	18 total successful grads for FY14 5 grads in October
The number of community service hours completed this month/cumulative	120/460	Cumulative amount is for FY14
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	0	None reported for month of October
The average length of time (in days) clients remains in the program. (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program.	\$3,335.00	Daily cost of juvenile detention (\$145.00) x total number of youth served this month (23)
Number of clients discharged/released from program this month (Reason in Description)	1	One non-compliant defendant-did not complete sanctions within assigned time frame
Number of clients who successfully completed the program this month (closed cases)	5	
Average length of stay of clients <u>not</u> completing program requirements	Less than a month.	
Number and percent of youth referred to juvenile probation/parole within 1 year of completing program	0	None reported

Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received: see above
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	31	Teen Attorney training-new volunteers
Number of youth this month who continue to volunteer after sanctions completed.	3	

<b>Maintain A Juvenile Justice Continuum Advisory Board</b>		
<b>Performance Measure</b>	<b>Number</b>	<b>Description</b>
The Board includes representation from all required agencies.	Yes	All required agencies are members of the board.
The Board meets regularly and a quorum is maintained.	Yes	The board meets monthly and quorum is maintained.
The Board sets policy for the Comprehensive Strategy Plan and the activities.	Yes	The board reviews the Strategic Plan annually and revises as needed. The board plans and approves activities.
The Board provides oversight for the programs.	Yes	The board provides oversight of all programs and requires reporting at general meeting and in written form.