

**Progress Report Form
Valencia County
General Fund
(September 2013 Monthly Report/FY14)**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

YDI-Valencia Teen Court		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.		Awarded for FY14
Use of “best practice” models. (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month.	3	
The number of <i>new</i> program youth served by gender	Male-3 Female-0	
The number of <i>new</i> program youth served by ethnicity	Hispanic-3	
The number of <i>new</i> program youth served by age	13 yr old-1 15 yr old-1 16 yr old-1	
The number of carryover youth served this month	19	
The total number of carryover youth served by gender	Male-13 Female-6	
The total number of youth served this month	22	22 Total for FY14
The total cumulative number of youth served by gender (cumulative=FY14)	Male-23 Female-9	Cumulative number is for FY14 Total=32
The total cumulative number of youth served by ethnicity (cumulative=FY14)	Native American=0 Hispanic=23	Cumulative is for FY14

	African American=0 Caucasian=8 Asian=1 Unknown	
The total cumulative number of youth served by age (cumulative=FY14)	12 yr. old=1 13 yr. old=6 14 yr. old=5 15 yr. old=11 16 yr. old=7 17 yr. old=2	
The number youth who complete the requirements of the program. (Total number is for FY14)	<u>13</u>	13 total successful grads for FY14 5 grads in September
The number of community service hours completed this month/cumulative	70/340	Cumulative amount is for FY14
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	0	None reported for month of September
The average length of time (in days) clients remains in the program. (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program.	\$3,190.00	Daily cost of juvenile detention (\$145.00) x total number of youth served this month (22)
Number of clients discharged/released from program this month (Reason in Description)	0	
Number of clients who successfully completed the program this month (closed cases)	5	
Average length of stay of clients <u>not</u> completing program requirements	Less than a month.	
Number and percent of youth referred to juvenile probation/parole within 1 year of completing	0	None reported

program		
Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received: see above
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	15	
Number of youth this month who continue to volunteer after sanctions completed.	3	

Maintain A Juvenile Justice Continuum Advisory Board		
Performance Measure	Number	Description
The Board includes representation from all required agencies.	Yes	All required agencies are members of the board.
The Board meets regularly and a quorum is maintained.	Yes	The board meets monthly and quorum is maintained.
The Board sets policy for the Comprehensive Strategy Plan and the activities.	Yes	The board reviews the Strategic Plan annually and revises as needed. The board plans and approves activities.
The Board provides oversight for the programs.	Yes	The board provides oversight of all programs and requires reporting at general meeting and in written form.

Note that you may develop and include additional Activities and Performance measures that are specific to your contract.

Please submit the completed form to:
 CYFD
 Federal Grants Unit
 Room 209 P.O. Drawer 5160 Santa Fe, NM 87502

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS/CHALLENGES

1. Referrals from JPPO were low this month, but new referrals sources are beginning to come into play.

ACCOMPLISHMENTS/SUCSESSES

1. A new sanction partnership was formed with Connie Elsberry's In2Dance Company.
2. Teens participated in the Anna Becker Park Clean Up in Belen. They continued their work on the gazebo, leveled the sand in the playground, landscaped and picked up trash.
3. The Teen Court Coordinator attended the New Mexico Teen Court Association (NMTCA) quarterly meeting in Alamogordo, while also attending several prevention training sessions.
4. Warden Joe Chavez presided over September Teen Court and the sentencing process went smoothly with two jury panels.
5. The Teen Court Coordinator recruited approximately 20 new Teen Court volunteers for Teen Attorney trainings scheduled for October. Interest level via word of mouth remains high among teens wanting to volunteer.

