

# Progress Report: July 2012

## Valencia RAC

### General Funds and Formula Federal Grants Funds

#### Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of <b>new</b> program youth served this time period	2			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of <b>re-referred</b> program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The <b>total</b> number of youth served this time period	2			<b>Total new and re-referred youth served this time period.</b>
The number of <b>new &amp; re-referred</b> youth served by gender	Female	1		
	Male	1		
The number of <b>new &amp; re-referred</b> youth served by ethnicity	African American			
	Hispanic			
	Native American			
	White	2		
	Unknown			
The number of <b>new &amp; re-referred</b> youth served by grade level this time period	3rd			
	5th			
	6th			
	7th			
	8 <sup>th</sup>			
	9 <sup>th</sup>	1		
	10 <sup>th</sup>			
	11 <sup>th</sup>	1		
	12 <sup>th</sup>			
	GED			
	N/A			
Unknown				
The number of <b>new &amp; re-referred</b> youth served by age this time period	9			
	11			
	12			

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Performance Measure	Number			Description
	13			
	14	1		
	15			
	16			
	17	1		
	18			
Family Status at Intake of <b>new &amp; re-referred</b> youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	2		
	Living with Relatives			
	Foster Home			
	Released fm Dhome			
Location of Offense of <b>new &amp; re-referred</b> youth served this time period	BHS			
	BMS			
	LLES			
	SODA			
	LLHS			
	INHS	1		
	VMS			
	CHS			
	NA	1		
Offense at Intake for <b>new &amp; re-referred</b> youth served this time period	Battery			Several clients had more than one offence
	Defiance	1		
	Larceny			
	No Charges			
	Possession of controlled substance			
	Possession of Marijuana			
	Possession of Paraphernalia			
	Possession of switch blade			

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Performance Measure	Number			Description
	Shoplifting	1		
	Stealing	1		
	Truancy			
	Under the influence of Alcohol			
	Under the influence of marijuana			
	Use of Inhalants			
Referral Source	JPO	1		
	Bosque Farms PD	1		
	Principal			
	Truancy officer			
The number of <b>new &amp; re-referred</b> youth diverted to other services	4H			
	Jail Tour	2		
	Counseling			
	Therapy	1		
	Partners in wellness			
	Scout outreach			
	Medication management evaluation			
	Special education services			
	Girls group			
	Community services			
	Drug court			
	YDI			
	Parents reaching out			
	Radical Reflections Group			
	Shelter			
	Job Corps			
	Straight Res Program			
	Valencia counseling			
	Isleta Mental Health			
Boxing				

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Performance Measure	Number		Description
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of <b>new &amp; re-referred</b> program youth given an assessment this time period.	2	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$560.00		2 Youth x \$280 x 1 day