

Progress Report: June 2012

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this quarter	\$7,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	15			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	15			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female	4		
	Male	11		
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	10		
	Native American			
	White	4		
	Unknown	1		
The number of new & re-referred youth served by grade level this time period	3rd			
	5th	1		
	6th			
	7th	5		
	8 th			
	9 th	2		
	10 th	4		
	11 th	2		
	12 th	1		
	GED			
	N/A			
Unknown				
The number of new & re-referred youth served by age this time period	9			
	11	1		
	12	1		

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Performance Measure	Number			Description
	13	2		
	14	3		
	15	2		
	16	3		
	17	3		
	18			
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	13		
	Living with Relatives	1		
	Foster Home	1		
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS	1		
	BMS			
	LLES	1		
	SODA			
	LLHS	8		
	INHS			
	VMS	2		
	CHS			
	LLMS	3		
Offense at Intake for new & re-referred youth served this time period	Public affray	3		Several clients had more than one offence
	Possession of Marijuana	5		
	Under the influence of marijuana	1		
	Battery	4		
	Larceny	1		
	Distribution of marijuana	1		
	Possession of switch blade	1		
No Charges				

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Performance Measure	Number			Description
	Trafficking controlled substance			
	Possession of Paraphernalia	3		
	Possession of controlled substance			
	Use of Inhalants			
	Truancy			
	Under the influence of Alcohol			
Referral Source	Parents			
	SRO	15		
	Principal			
	Truancy officer			
The number of new & re-referred youth diverted to other services	4H	1		
	Jail Tour	7		
	Counseling	1		
	Therapy	2		
	Partners in wellness	3		
	Scout outreach	3		
	Medicaton management evaluation	1		
	Special education services	1		
	Girls group	1		
	Community services	2		
	Drug court	3		
	YDI			
	Parents reaching out	2		
	Radical Reflections Group	1		
	Shelter			
	Job Corps			
	Straight Res Program			
	Valencia counseling			
	Isleta Mental Health			
	Boxing	1		

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Performance Measure	Number		Description
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of new & re-referred program youth given an assessment this time period.	15	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$4,200.00		15 Youth x \$280 x 1 day