

**Progress Report Form
Valencia County
General Fund
(June 2013 Monthly Report)**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

YDI-Valencia Teen Court		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	\$25,000	Awarded for FY13
Use of “best practice” models. (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month.	10	10 intakes
The number of <i>new</i> program youth served by gender	Male-5 Female-5	
The number of <i>new</i> program youth served by ethnicity	Hispanic-7 Anglo-3	
The number of <i>new</i> program youth served by age	13 yr old-5 14 yr old-2 15 yr old-3	
The number of carryover youth served this month	11	
The total number of carryover youth served by gender	Male-8 Female-3	
The total number of youth served this month	21	
The total cumulative number of youth served by gender	Male-46 Female-34	
The total cumulative number of youth served by ethnicity	Native American=3 Hispanic=45	

	African American=0 Caucasian=30 Asian=0 Unknown=2	
The total cumulative number of youth served by age	12 yr. old=3 13 yr. old=10 14 yr. old=15 15 yr. old=16 16 yr. old=19 17 yr. old=17	
The number and percentage of youth who complete the requirements of the program.	59 successful grads <hr/> 80 past participants	78 % cases closed and completed successfully 16 Cases still active and compliant
The number of community service hours completed this month/cumulative	90/1748	120 hours this month/1748 cumulative
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	0	None reported
The average length of time (in days) clients remains in the program. (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program.	\$3,045.00	Daily cost of juvenile detention (\$145.00) x total number of youth served this month (21)
Number of clients discharged/released from program this month (Reason in Description)	3	3 non-compliant cases:one sent back to JPO, the other to Belen Municipal Court
Number of clients who successfully completed the program this month (closed cases)	4	
Average length of stay of clients <u>not</u> completing program requirements	Less than a month.	
Number and percent of youth referred to juvenile probation/parole within 1 year of completing	N/A	None reported

program		
Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received: Exit Interview process under construction for more accurate data
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received: see above
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	15	
Number of youth this month who continue to volunteer after sanctions completed. (<i>New data: second entry</i>)	6	(Last month the number was 3)

Maintain A Juvenile Justice Continuum Advisory Board		
Performance Measure	Number	Description
The Board includes representation from all required agencies.		
The Board meets regularly and a quorum is maintained.		
The Board sets policy for the Comprehensive Strategy Plan and the activities.		
The Board provides oversight for the programs.		
Develop and implement a plan to address disproportionate representation of minority youth in the program.		

Note that you may develop and include additional Activities and Performance measures that are specific to your contract.

Please submit the completed form to:
 CYFD
 Federal Grants Unit
 Room 209 P.O. Drawer 5160 Santa Fe, NM 87502

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS

1. Because the number of Teen Court defendants for June 6 was low (only 4 referrals) and one client was a no-show for court, the jury pool for July 11 Teen Court is low, thus necessitating further recruitment of volunteers for upcoming Teen Court.
2. The Teen court facilitator returned two non-compliant cases back to JPO.

ACCOMPLISHMENTS/SUCSESSES

1. While the numbers were low in early June, by late June the number of referrals doubled. 10 new clients were received from JPO.
2. The Teen Court facilitator met with Lindsey Lucero (JPOS) about revising sanctions and lowering court fees. This meeting was highly successful as they also discussed the possibility of direct referrals from the school.
3. Sanction partnership with Valencia County Animal Shelter has been very successful.
 - a. Teen Court defendants volunteered an average of four to five hours of community service at Starbuck's on June 8. Their efforts and hard work have resulted in a number of successful adoptions-and, to date-they have raised approximately \$1,000 to help relocate animals to a no-kill shelter in Colorado.
4. Some of the Teen Court defendants have also expressed an interest in becoming more involved with other programs that YDI can offer-the Teen Outreach Program (TOP), for example.
5. The Teen Court facilitator met with Lenore Pena (City of Belen) and has scheduled two dates in June for Teen Court defendants to perform community service by co-adopting Anna Becker Park with Scoutreach.
6. The Teen Court Program Manager has been training teen attorneys in small groups of 3 or 4 to better help them understand and prepare for trial, and Judge Tina Garcia noted the teen attorney's improvement by complimenting them on their detailed and argumentative opening and closing statements.
7. The Teen Court facilitator received approval to attend the 8th Global Justice Teen Court Conference in Las Vegas, December 3-5.
 - a. By attending this conference, the facilitator hopes to enhance teen court process and training, learn more about grant sources, etc., with the ultimate goal of expanding Teen Court to reach more youth in Valencia County.
8. The number of teens who have completed the program successfully yet want to volunteer beyond sanctions has doubled from 3 to 6 this month. This figure might indicate an internalization or "long-term buy-in" for civic engagement.