

# Progress Report: March 2012

## Valencia RAC

### General Funds and Formula Federal Grants Funds

#### Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this quarter	\$7,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of <b>new</b> program youth served this time period	18			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of <b>re-referred</b> program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The <b>total</b> number of youth served this time period	18			<b>Total new and re-referred youth served this time period.</b>
The number of <b>new &amp; re-referred</b> youth served by gender	Female	5		
	Male	13		
The number of <b>new &amp; re-referred</b> youth served by ethnicity	African American			
	Hispanic	12		
	Native American	2		
	White	4		
	Unknown			
The number of <b>new &amp; re-referred</b> youth served by grade level this time period	3rd			
	5th			
	6th	1		
	7th	4		
	8 <sup>th</sup>	4		
	9 <sup>th</sup>	5		
	10 <sup>th</sup>	3		
	11 <sup>th</sup>	1		
	12 <sup>th</sup>			
	GED			
	N/A			
Unknown				
The number of <b>new &amp; re-referred</b> youth served by age this time period	9			
	11			
	12	1		

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Performance Measure	Number			Description
	13	4		
	14	5		
	15	3		
	16	3		
	17	2		
	18			
Family Status at Intake of <b>new &amp; re-referred</b> youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	17		
	Living with Relatives	1		
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of <b>new &amp; re-referred</b> youth served this time period	BHS	2		
	BMS	2		
	RGE	1		
	SODA	1		
	LLHS	3		
	INHS	1		
	VHS	2		
	CHS	2		
	LLMS	4		
Offense at Intake for <b>new &amp; re-referred</b> youth served this time period	Defiance	1		Several clients had more than one offence
	Possession of Marijuana	5		
	Under the influence of marijuana	6		
	Gang related activity	1		
	Possession of Alcohol	1		
	Possession of cigarettes	1		
	Running away	1		
	Suspected marijuana use			
Telephone harassment				

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Performance Measure	Number			Description
	Possession of Paraphernalia	5		
	Larceny			
	Use of Inhalants			
	Truancy	3		
	Under the influence of Alcohol			
Referral Source	Parents	2		
	SRO	13		
	Principal	2		
	Truancy officer	1		
The number of <b>new &amp; re-referred</b> youth diverted to other services	Jail Tour	9		
	Corrales family practice	1		
	Drug Court	3		
	Therapy	2		
	Partners in wellness	5		
	MST	1		
	Scout Outreach	2		
	Counseling	1		
	Neuro Psych	1		
	Tribal mental health	1		
	Substance abuse group	1		
	YDI	1		
	Parents reaching out	1		
	Tutoring	1		
	Community services	3		
	Teen court	3		
	Southwest Counseling	1		
	Namaste	1		
	Valencia counseling	1		
	Safe ride	1		
Hogares	1			

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Performance Measure	Number		Description
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of <b>new &amp; re-referred</b> program youth given an assessment this time period.	18	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$5,040.00		18 Youth x \$280 x 1 day