

# Progress Report: March 2013

## Valencia RAC

### General Funds and Formula Federal Grants Funds

#### Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of <b>new</b> program youth served this time period	16			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of <b>re-referred</b> program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The <b>total</b> number of youth served this time period	16			<b>Total new and re-referred youth served this time period.</b>
The number of <b>new &amp; re-referred</b> youth served by gender	Female	7		
	Male	9		
The number of <b>new &amp; re-referred</b> youth served by ethnicity	African American	1		
	Hispanic	12		
	Native American	1		
	Mixed	1		
	White	1		
	Unknown			
The number of <b>new &amp; re-referred</b> youth served by grade level this time period	2nd			
	5th	3		
	6th			
	7th			
	8 <sup>th</sup>	3		
	9 <sup>th</sup>	3		
	10 <sup>th</sup>	5		
	11 <sup>th</sup>	2		
	12 <sup>th</sup>			
	GED			
	N/A			
	Unknown			
The number of <b>new &amp; re-referred</b> youth served by age this time period	8			
	10	2		

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Performance Measure	Number			Description
	11	1		
	12	2		
	13	2		
	14			
	15	4		
	16	2		
	17	3		
	18			
Family Status at Intake of <b>new &amp; re-referred</b> youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	14		
	Living with Relatives	2		
	Foster Home			
	Released fm Dhome			
Location of Offense of <b>new &amp; re-referred</b> youth served this time period	BHS	4		
	BMS			
	LLES	3		
	LLMS	2		
	LLHS	2		
	VES	1		
	INHS	2		
	SODA			
VHS	2			
Offense at Intake for <b>new &amp; re-referred</b> youth served this time period	Assault	1		Several clients had more than one offence
	Disorderly Conduct	1		
	Smoking cigarettes	3		
	Purchase of Marijuana			
	Battery	2		
	Interruption of the educational			

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Performance Measure	Number			Description
	Possession of drug paraphernalia			
	Possession of controlled substance			
	Possession of Marijuana	3		
	Possession of Paraphernalia	2		
	distribution of marijuana	1		
	purchasing marijuana			
	public affray			
	Truancy	6		
	Under the influence of Alcohol	1		
	Under the influence of marijuana			
	Use of Inhalants			
Referral Source	SRO	9		
	BPD			
	Shelter			
	JPO			
	Parents	1		
	Principal			
	Truancy officer	6		
The number of <b>new &amp; re-referred</b> youth diverted to other services	504 Review	1		
	Jail Tour			
	Scout Outreach	1		
	Alternate transportation	1		
	Safe Ride	1		
	Drivers License	1		
	Case Management	1		
	Teen court	1		
	Community Service	1		
	Medication management	1		
	Valencia Counseling			
	SW Counseling			

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Performance Measure	Number		Description
	Tutoring		
	PIW		
	Medicial SW Clinic		
	Academic Counslor		
	MST		
	Anger Management		
	Special Education		
	UNM Courses		
	Income support		
	Mentoring Program		
	Calvery church		
	Partners in wellness		
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of <b>new &amp; re-referred</b> program youth given an assessment this time period.	16	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$4,480.00		16 Youth x \$280 x 1 day