

Progress Report: May 2012

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this quarter	\$7,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	6			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	6			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female			
	Male	6		
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	4		
	Native American	1		
	White	1		
	Unknown			
The number of new & re-referred youth served by grade level this time period	3rd			
	5th			
	6th			
	7th			
	8 th			
	9 th	2		
	10 th	3		
	11 th			
	12 th	1		
	GED			
	N/A			
Unknown				
The number of new & re-referred youth served by age this time period	9			
	11			
	12			

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Performance Measure	Number			Description
	13			
	14			
	15	5		
	16			
	17			
	18	1		
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	4		
	Living with Relatives	2		
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS			
	BMS			
	LLES			
	SODA			
	LLHS	6		
	INHS			
	VMS			
	CHS			
	LLMS			
Offense at Intake for new & re-referred youth served this time period	Public affray	2		Several clients had more than one offence
	Possession of Marijuana	1		
	Under the influence of marijuana			
	Battery	2		
	Assault	1		
	Disrespectful			
	Running away			
	No Charges			

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Performance Measure	Number			Description
	Trafficking controlled substance			
	Possession of Paraphernalia			
	Possession of controlled substance			
	Use of Inhalants			
	Truancy			
	Under the influence of Alcohol			
Referral Source	Parents			
	SRO	6		
	Principal			
	Truancy officer			
The number of new & re-referred youth diverted to other services	Mesa Valley	1		
	The Peak	1		
	La Familia	1		
	Therapy			
	Partners in wellness			
	Desert Hills			
	Emancipation			
	Sheriff Dept			
	Intervention Program			
	Catholic Charities			
	New Day			
	YDI			
	Parents reaching out			
	Radical Reflections Group			
	Shelter			
	Job Corps			
	GED			
	Straight Res Program			
Valencia counseling				
Isleta Mental Health				

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Performance Measure	Number		Description
	Boxing		
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of new & re-referred program youth given an assessment this time period.	6	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$1,680.00		Youth x \$280 x 1 day