

Progress Report: September 2012

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	15			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	15			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female	3		
	Male	12		
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	12		
	Native American	1		
	White	1		
	Unknown	1		
The number of new & re-referred youth served by grade level this time period	3rd			
	5th			
	6th			
	7th	1		
	8 th	5		
	9 th	2		
	10 th	3		
	11 th	2		
	12 th	2		
	GED			
	N/A			
Unknown				
The number of new & re-referred youth served by age this time period	9			
	11			
	12			

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Performance Measure	Number			Description
	13	4		
	14	4		
	15	1		
	16	2		
	17	4		
	18			
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	15		
	Living with Relatives			
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS	2		
	BMS	4		
	LLMS	1		
	SODA			
	LLHS	4		
	VHS	2		
	VMS	1		
	CHS	1		
	NA			
Offense at Intake for new & re-referred youth served this time period	Assault	2		Several clients had more than one offence
	Battery	1		
	Defiance	4		
	Distribution of marijuana	1		
	Fighting	2		
	Gang related activity	2		
	Graffiti	1		
	Possession of controlled substance	1		

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Performance Measure	Number			Description
	Possession of Marijuana	3		
	Possession of Paraphernalia	2		
	Runaway	1		
	Sexual Assault			
	Trespassing	1		
	Truancy			
	Under the influence of Alcohol			
	Under the influence of marijuana	1		
	Use of Inhalants			
Referral Source	SRO	8		
	BPD	3		
	Counselor	1		
	Parents	1		
	Principal	1		
	Truancy officer	1		
The number of new & re-referred youth diverted to other services	Family counseling	1		
	Jail Tour	12		
	Counseling	2		
	Team builders	1		
	GED	1		
	Scout outreach	1		
	Grads	1		
	Medicial check ups	2		
	Safe Ride	2		
	Amger management	1		
	Drug court	4		
	Parenting classes	1		
	Parents reaching out	1		
	Radical Reflections Group			
New Day Safe Home				

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Performance Measure	Number		Description
	Job Corps		
	Straight Res Program		
	Valencia counseling	1	
	Isleta Mental Health		
	Boxing		
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of new & re-referred program youth given an assessment this time period.	15	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$4,200.00		15 Youth x \$280 x 1 day