



RESOLUTION NO. 2018- 21

SUBJECT: Revisions to 2017/2018 Budget - Intra-Fund Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Intra-Fund Budget adjustments.

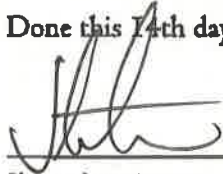
<u>Fund-Department-Line Item</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
<u>Various Funds - Fire Protection Fund</u>			
344-526-45510	14,000.00	(1,300.00)	12,700.00
344-526-45703	6,805.02	650.00	7,455.02
344-526-45704	3,251.70	650.00	3,901.70
347-527-45560	5,000.00	(650.00)	4,350.00
347-527-45704	4,227.31	650.00	4,877.31
353-529-46040	3,000.00	(650.00)	2,350.00
353-529-45703	9,042.62	650.00	9,692.62
356-530-45510	1,988.00	(650.00)	1,338.00
356-530-45703	4,026.28	650.00	4,676.28
362-532-48020	30,000.00	(650.00)	29,350.00
362-532-45703	6,579.82	650.00	7,229.82
365-557-45510	9,600.77	(650.00)	8,950.77
365-557-45704	4,985.06	650.00	5,635.06
<u>Fund 401- General Fund</u>			
401-404-45310	2,000.00	1,000.00	3,000.00
401-404-46010	2,500.00	(1,000.00)	1,500.00
401-909-43010	3,975.00	2,000.00	5,975.00
401-909-46010	70,600.00	(2,000.00)	68,600.00
<u>Fund 402- Public Works</u>			
402-620-45540	80,000.00	10,000.00	90,000.00
402-620-48080	145,000.00	(10,000.00)	135,000.00
402-620-45555	8,000.00	1,620.00	9,620.00
402-620-45560	1,620.00	(1,620.00)	-
<u>Fund 422 - Adult Detention Center</u>			
422-585-45345	479,842.56	(162,922.00)	316,920.56
422-585-45410	316,209.96	(162,922.00)	153,287.96
422-585-45704	946,541.89	325,844.00	1,272,385.89
422-585-46010	26,500.00	8,000.00	34,500.00
422-585-46040	44,100.00	(8,000.00)	36,100.00

Fund 462 - Sheriff's Dept. GRT

462-565-43010	5,000.00	4,000.00	9,000.00
462-565-45310	7,000.00	13,000.00	20,000.00
462-565-48020	47,000.00	(42,218.11)	4,781.89
462-565-48025	233,592.91	25,218.11	258,811.02

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 14th day of March, 2018



Jhonathan Aragon, Chair, District V

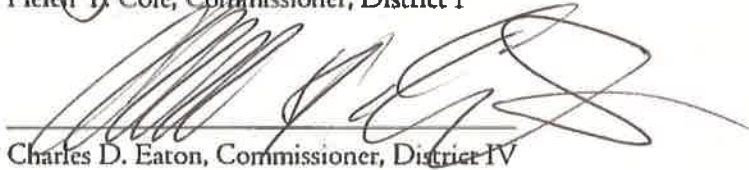
David A. Hyder, Vice-Chair, District III



Helen Y. Cole, Commissioner, District I



David Carlberg, Commissioner, District II



Charles D. Eaton, Commissioner, District IV

ATTEST: Peggy Carabaja, County Clerk

