



RESOLUTION NO. 2019- 35

SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>LGBMS EQUIVALENT</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted</u> <u>Budget</u>
FUND 401 - GENERAL FUND				
401-101-42030		7,430.00	1,031.00	8,461.00
401-101-42060		1,225.00	124.00	1,349.00
401-102-41050		1,000.00	93.00	1,093.00
401-102-42050		13,336.00	2,675.00	16,011.00
401-102-43010		3,330.00	235.00	3,565.00
401-102-45980		260,000.00	(16,356.00)	243,644.00
401-104-41020		184,664.00	(2,000.00)	182,664.00
401-104-41050		-	2,000.00	2,000.00
401-106-41020		152,394.53	(912.00)	151,482.53
401-106-41040		-	732.00	732.00
401-106-41050		-	180.00	180.00
401-107-41010		65,855.00	(2,525.00)	63,330.00
401-107-41020		275,085.80	17,071.00	292,156.80
401-107-41050		1,200.00	(658.00)	542.00
401-107-42020		4,943.44	68.00	5,011.44
401-107-42030		42,787.25	569.00	43,356.25
401-107-42050		41,053.00	(3,104.00)	37,949.00
401-107-42060		6,817.96	197.00	7,014.96
401-107-42080		82.80	(82.00)	0.80
401-107-45555		177.00	5.00	182.00
401-107-45810		700.00	1.00	701.00
401-107-48025		1,200.00	23.00	1,223.00
401-107-48700		200.00	(200.00)	-
401-109-41020		235,320.94	(1,615.00)	233,705.94
401-109-41050		-	286.00	286.00
401-109-42050		14,191.00	1,329.00	15,520.00
401-213-41010		23,028.00	1,275.00	24,303.00
401-213-42020		1,762.00	(1,275.00)	487.00
401-305-41020		136,130.56	(1,391.00)	134,739.56
401-305-41050		3,000.00	1,391.00	4,391.00
401-404-41020		114,242.00	6,841.00	121,083.00
410-404-42030		14,337.00	(552.00)	13,785.00
401-401-41050		-	1.00	1.00
401-401-42020		1,656.00	71.00	1,727.00
401-404-42050		9,239.00	1,826.00	11,065.00
401-404-42900		27,437.00	(1,086.00)	26,351.00

401-404-43010	7,500.00	(321.00)	7,179.00
401-404-45080	1,000.00	(1,000.00)	-
401-404-45800	1,500.00	(848.00)	652.00
401-404-46020	2,000.00	(2,000.00)	-
401-404-48025	3,500.00	(468.00)	3,032.00
401-404-48700	2,563.00	(1,631.00)	932.00
401-415-41020	187,549.44	5,047.00	192,596.44
401-415-42020	2,770.21	24.00	2,794.21
401-415-48700	359,000.00	(5,071.00)	353,929.00
401-508-41050	-	37,547.00	37,547.00
401-508-41020	2,976,247.60	(37,547.00)	2,938,700.60
401-517-41020	276,110.89	392.00	276,502.89
401-517-41030	27,967.68	3,544.00	31,511.68
401-517-41050	-	1,052.00	1,052.00
401-517-42030	38,161.35	(4,023.00)	34,138.35
401-517-42050	39,921.00	(965.00)	38,956.00
401-909-41040	11,200.00	(1,302.00)	9,898.00
401-909-41050	21,000.00	1,302.00	22,302.00
		<u>0.00</u>	

FUND 402 - PUBLIC WORKS

402-199-41020	172,910.40	19,983.00	192,893.40
402-199-42020	2,579.70	228.00	2,807.70
402-199-42030	21,700.50	1,361.00	23,061.50
402-199-42050	10,007.00	109.00	10,116.00
402-199-42060	2,858.21	817.00	3,675.21
402-199-45220	407,282.12	(23,517.00)	383,765.12
402-199-45540	10,000.00	81.00	10,081.00
402-199-48700	6,500.00	938.00	7,438.00
402-791-41020	140,874.24	(25,001.00)	115,873.24
402-791-41050	500.00	1,950.00	2,450.00
	324,307.76	<u>23,051.00</u>	347,358.76
		<u>0.00</u>	

FUND 422 - ADULT DETENTION CENTER

422-585-41020	2,234,620.86	(79,460.00)	2,155,160.86
422-585-41050	80,000.00	78,583.00	158,583.00
422-585-43010	7,500.00	877.00	8,377.00
		<u>0.00</u>	

FUND 423 - ADMINISTRATIVE FIRE SERVICES

423-537-46013	3,000.00	(496.00)	2,504.00
423-537-48025	19,010.11	496.00	19,506.11
		<u>0.00</u>	

FUND 426 - EMS GRT

426-552-41020	261,487.20	(1,175.00)	260,312.20
426-557-41040	-	1,175.00	1,175.00
		<u>0.00</u>	

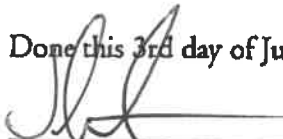
FUND 446 - ENVIRONMENTS/SOLID WASTE


446-839-41020	69,100.51	16,267.00	85,367.51
446-839-41050	18,500.00	(9,761.00)	8,739.00
446-839-42030	8,672.11	2,599.00	11,271.11
446-839-42050	9,240.00	(1,433.00)	7,807.00

446-839-45300	58,703.00	<u>(7,672.00)</u>	51,031.00
		0.00	
FUND 486 - INMATE			
486-787-45211	50,000.00	5,418.00	55,418.00
486-787-45930	222,500.00	<u>(5,418.00)</u>	217,082.00
		0.00	
FUND 495 - OAP TITLE 111-B (CONGREGATE MEALS)			
495-982-41020	150,360.88	(2,883.00)	147,477.88
495-982-41030		1,686.00	1,686.00
495-982-41040		<u>1,197.00</u>	1,197.00
		0.00	
FUND 496 - OAP TITLE C-2 (HOME DELIVERY)			
496-983-41030	5,834.40	-94.00	5,740.40
496-983-41040	-	<u>94.00</u>	94.00
		0.00	
FUND 564 - FIRE EXCISE GRT			
462-565-41050	283,912.70	(3,352.00)	280,560.70
462-565-42020	-	<u>3,352.00</u>	3,352.00
		0.00	
FUND 565 - SHERIFF'S DEPT GRT			
462-565-41050	283,912.70	(3,352.00)	280,560.70
462-565-42020	-	<u>3,352.00</u>	3,352.00
		0.00	
FUND 565 - SHERIFF'S DEPT GRT			

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 3rd day of July, 2019


 Jhonathan Aragon, Chair, District V


 David Carlberg, Vice-Chair, District II


 Gerard Saiz, Commissioner, District I


 David A. Hyder, Commissioner, District III


 Charles D. Eaton, Commissioner, District IV


 ATTEST: Peggy Carabajal, County Clerk