



RESOLUTION NO. 2019-39

SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

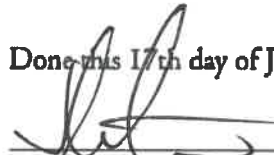
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line item Name</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted</u> <u>Budget</u>
FUND 344 - FIRE PROTECTION LOS CHAVEZ				
344-526-45555	VEHICLE MAINTENANCE	39,000.00	2,021.00	41,021.00
344-526-46011	OFFICE SUPPLIES	4,100.00	(2,021.00)	2,079.00
			0.00	
FUND 356 - FIRE PROTECTION MEADOWLAKE				
356-530-46030	SAFETY EQUIPMENT	-	123.60	123.60
356-530-48025	GAS & OIL	44,440.00	-123.60	44,316.40
			0.00	
FUND 402 - PUBLIC WORKS				
402-199-45210	TELEPHONE	500.00	2.00	502.00
402-199-45220	UTILITIES	427,282.12	(2.00)	427,280.12
402-620-45540	EQUIP MAINT & REPAIRS	100,000.00	(21,506.00)	78,494.00
402-620-46010	SUPPLIES	-	424.00	424.00
402-620-46011	OFFICE SUPPLIES	5,000.00	(424.00)	4,576.00
402-620-48700	ROAD CONSTRUCTION	153,000.00	(9,000.00)	144,000.00
402-791-41020	FULL-TIME SALARIES	115,873.24	2,521.00	118,394.24
402-791-42030	P.E.R.A.	17,679.72	(3,175.00)	14,504.72
402-791-46600	GAS & OIL	347,358.76	31,160.00	378,518.76
			0.00	
FUND 415 - OLDER AMERICAN				
415-950-41030	PART-TIME SALARIES	22,950.00	835.00	23,785.00
415-950-42020	MEDICARE	332.78	140.00	472.78
415-950-45310	TRAINING	2,835.22	-975.00	1,860.22
			0.00	
FUND 422 - ADULT DETENTION CENTER				
422-585-45211	COMMUNICATIONS	7,000.00	5,881.00	12,881.00
422-585-45220	UTILITIES	155,000.00	(6,040.00)	148,960.00
422-585-48050	LEASE PURCHASE	12,220.00	159.00	12,379.00
			0.00	
FUND 423 - COUNTY FIRE PROTECTION				
423-537-45540	EQUIP MAINT & REPAIRS	8,700.00	(522.00)	8,178.00
423-537-46010	SUPPLIES	2,500.00	522.00	3,022.00
			0.00	
FUND 446 - ENVIRONMENTAL/SOLID WASTE				
446-839-42060	RETIREE HEALTH CARE	1,382.01	415.00	1,797.01
446-839-43010	MILEAGE & PER DIEM	500.00	(415.00)	85.00
446-839-45030	PROFESSIONAL SERVICES	40,000.00	14,472.00	54,472.00
446-839-45212	TRASH DISPOSAL	16,175.00	2,664.00	18,839.00

446-839-45300	CONTRACTUAL SERVICES	51,031.00	(14,541.00)	36,490.00
446-839-45540	EQUIP MAINT & REPAIRS	10,000.00	(2,595.00)	7,405.00
			<u>0.00</u>	
FUND 486 - ADULT DETENTION/INMATE				
486-100-45900	DISBURSEMENTS	-	1,494.00	1,494.00
486-787-45930	COMMISSARY PURCHASES	217,085.00	(1,494.00)	215,591.00
			<u>0.00</u>	
FUND 502 - EMERGENCY MANAGEMENT				
502-578-41020	FULL-TIME SALARIES	60,870.00	(11,299.00)	49,571.00
502-578-42020	MEDICARE	-	604.00	604.00
502-578-42030	P.E.R.A.	7,500.00	9,961.00	17,461.00
502-578-42060	RETIREE HEALTH CARE	1,200.00	734.00	1,934.00
			<u>0.00</u>	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 17th day of July, 2019



 Jhonathan Aragon, Chair, District V



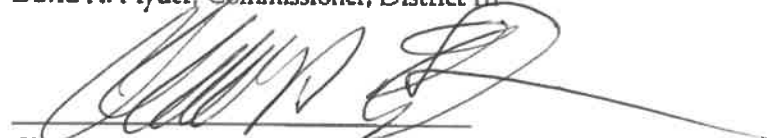
 David Carlberg, Vice-Chair, District II



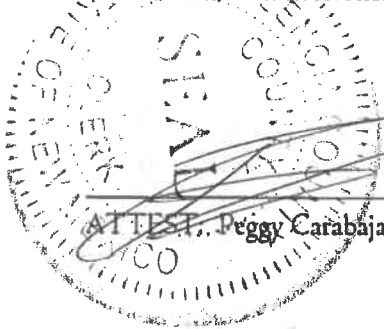
 Gerard Saiz, Commissioner, District I



 David A. Hyder, Commissioner, District III



 Charles D. Eaton, Commissioner, District IV



ATTEST: Peggy Carabajal, County Clerk