



COUNT OF VALENCIA  
Resolution No. 2021- 49  
A RESOLUTION ADOPTING THE  
FY 2023-2027 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and


WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

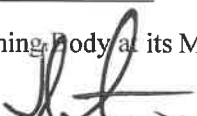
WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

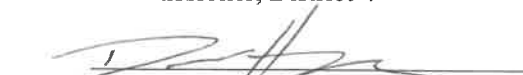
1. The County of Valencia has adopted the attached FY 2023-2027 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. \_\_\_\_\_.

PASSED, APPROVED and ADOPTED by the Governing Body at its Meeting on September 15, 2021

  
Gerard Saiz, Chairman  
Commissioner, District I

  
Jhonathan Aragon, Vice-Chair  
Commissioner, District V

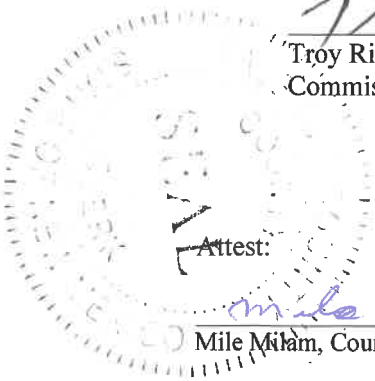
  
Troy Richardson  
Commissioner, District II

  
David A. Hyder  
Commissioner, District III

  
Joseph Bizzell  
Commissioner, District IV

Attest:

  
Mile Milam, County Clerk



Rank	Department	Project Title	Funded					Total Project Cost	Amount Not yet Funded	Phases
			2022	2023	2024	2025	2026			
1	PW- Building	Camera System up grade Judicial Complex/ County Buildings	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$250,000	No
2	Fire Department	Interoperable Communication Equipment	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000	\$200,000	No
3	Sheriff's Department	Sheriff's Dept Emergency Communication System	\$50,000	\$2,800,000	\$0	\$0	\$0	\$2,850,000	\$2,800,000	No
4	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing, Fire Sprinkler & Replace Elevator	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000	\$1,500,000	Yes
5	PW- Buildings	Plan, design, construct & furnish Highland Meadows Community/ Senior Center	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	\$3,750,000	Yes
6	PW- Buildings	Plan, Design, construct & equipment for various Multi Use Parks in Valencia County	\$0	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000	\$2,000,000	Yes
7	County Manager	Valencia County Flood Protection Plan	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
8	County Manager	Social Economic Plan flooding	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	No
9	PW- Solid Waste	Old Valencia County Landfill Remediation	\$0	\$1,780,000	\$0	\$0	\$0	\$1,780,000	\$1,780,000	YES
10	PW Roads	Extension I-25 from Hwy 47 to Manzano Expressway (East)	\$0	\$1,000,000	\$1,106,700	\$4,900,000	\$4,900,000	\$11,906,700	\$96,000,000	YES
11	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000	Yes
12	PW Roads	Remodel Road Department	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$500,000	Yes
13	Sheriff's Department	Valencia County Evidence Room	\$0	\$650,000	\$0	\$0	\$0	\$650,000	\$400,000	No
14	Fire Department	Jarales Fire Department Renovations	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
15	PW Roads	plan, design & construct Gabaldon Road Quiet Zone	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000	No
16	PW Roads	Streetlight leading to Valencia High School	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
17	PW Roads	El Cerro Mission Road Improvements	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$1,800,000	No
18	PW Roads	Cypress Garden Relief Route	\$0	\$1,120,000	\$0	\$0	\$0	\$1,120,000	\$1,120,000	YES
19	Code Enforcement	Abandoned property abatement	\$500,000	\$600,000	\$600,000	\$600,000	\$200,000	\$2,500,000	\$2,000,000	Yes
20	VC Detention	VC Detention Center Shower Rehab	\$0	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	No
21	VC Detention	Plan, design, construct & equip of new detention facility	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	\$35,000,000	Yes
22	VC Detention	Detention Center Camera Server for storage	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	No
23	VC Detention	Detention Center New Fleet Vehicles W/ Handicapped Accessible	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	No
24	PW- Buildings	Meadowlake Park- 100 Cuervo Lane Los Lunas, NM	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	No
25	Fire Department/ Sheriff's Department	Valencia County Public Safety Training Facility	\$0	\$50,000	\$100,000	\$3,350,000	\$0	\$3,500,000	\$3,500,000	YES
26	PW- Buildings	Judicial Complex Renovation	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
27	Fire Department	Meadowlake Fire District-Equipment	\$0	\$240,000	\$0	\$0	\$0	\$240,000	\$240,000	No
28	Fire Department	Ambulance-Valencia County Fire	\$0	\$175,000	\$0	\$0	\$0	\$175,000	\$175,000	No
29	PW-Buildings	Renewable Energy for County facilities	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	Yes
30	Code Enforcement	Valencia Levee Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	No

Rank	Department	Project Title	Funded					2027	2026	2025	2024	2023	Total Project		Phases
			2022	2023	2024	2025	2026						Cost	Amount Not Yet Funded	
31	PW- Solid Waste	Illegal Dumping Abatement Equipment	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No	
32	PW Roads	Road Department Heavy Equipment Purchase	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$1,250,000	YES	
33	Animal Control	Animal Control HVAC & Ventilation System	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$60,000	YES	
34	PW- Buildings	Meadowlake Community Center Improvements	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000	No	
35	Animal Control	VC Animal Control Fleet Update	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No	
36	Sheriff's Department	VC Sheriff's Office Fleet Updates	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No	
37	PW- Buildings	El Cerro Mission Community Center Improvements	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No	
38	Dentention Center	Detention Center Kitchen Renovations	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No	
39	PW Roads	District 1 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	Yes	
40	PW Roads	District 2 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	Yes	
41	PW Roads	District 3 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	Yes	
42	PW Roads	District 4 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	Yes	
43	PW Roads	District 5 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	Yes	
44	BOE	Cargo- Uhaul for voting machine transport to Election sites	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000	No	
45	PW Roads	Manzano Expressway Road Improvements	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No	
46	PW Roads	Manzano Expwy & Rio Del Oro Traffic Light	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No	
47	PW Roads	Meadowlake Road Bike path w/ pedestrian sidewalks	\$0	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$3,500,000	Yes	
48	PW Roads	Amor Court Reconstruction	\$0	\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000	No	

Valencia County OAP – ICIP Projects 2023-2027

1. Del Rio Construction Renovations - \$450,000

- Expansion of kitchen
- Addition of Walk-In refrigerator and freezer
- Restroom renovations
- Replace flooring
- Renovate main entrance

2. Meadow Lake Center Lighting & Security System - \$100,000

- Installation of security system
- Installation of lighting

3. El Cerro Center Kitchen Equipment - \$150,000

4. Highland Meadows Kitchen Equipment - \$150,000

5. Belen Senior Center Outdoor Patio Expansion - \$50,000