



RESOLUTION NO. 2021-52

FY22 State BARS

SUBJECT: Revisions to 2021/2022 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING					
401-109-41020	FULL TIME SALARIES	11000-2014-51020	378,643.00	13,886.00	392,529.00
401-109-42020	MEDICARE	11000-2014-52011	5,507.00	286.00	5,793.00
401-109-42030	P.E.R.A.	11000-2014-52020	48,470.00	1,604.00	50,074.00
401-109-42060	RETIREE HEALTH CARE	11000-2014-52021	7,576.00	250.00	7,826.00
401-517-41020	FULL TIME SALARIES	11000-3002-51020	264,992.00	21,160.00	286,152.00
401-517-41030	PART TIME SALARIES	11000-3002-51030	30,610.00	789.00	31,399.00
401-517-42020	MEDICARE	11000-3002-52011	6,103.00	21,220.33	27,323.33
401-517-42030	P.E.R.A.	11000-3002-52020	61,820.00	5,374.64	67,194.64
401-517-42060	RETIREE HEALTH CARE	11000-3002-52021	6,484.00	529.00	7,013.00

Description: Salary adjustments to reach minimum recommendation based on NEW Pay and Classification Study

LGBMS FUND 22600 - JAIL/DETENTION

422-585-41020	FULL-TIME SALARIES	22600-8003-51020	2,660,746.00	1,309.00	2,662,055.00
422-585-42020	MEDICARE	22600-8003-52011	74,695.00	19.00	74,714.00
422-585-42030	P.E.R.A.	22600-8003-52020	340,688.00	168.00	340,856.00
422-585-42060	RETIREE HEALTH CARE	22600-8003-52021	54,337.00	26.00	54,363.00

Description: Salary adjustment to reach minimum recommendation based on NEW Pay and Classification Study

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 20th day of September, 2021

Gerard Saiz, Chair, District I

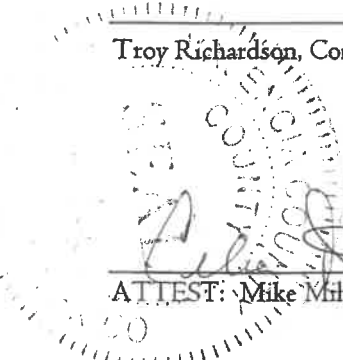
Jhonathan Aragon, Vice-chair, District V

Troy Richardson, Commissioner, District II

David A. Hyder, Commissioner, District III

Joseph Bizzell, Commissioner, District IV

ATTEST: Mike Milam, County Clerk





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