



RESOLUTION NO. 2023-21

FY23 Local Budget Adjustments


SUBJECT: Fiscal Year 2021/2022 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 10100 - GENERAL OPERATING FUND					
401-102-45310	TRAINING	11000-2001-57050	3,320.00	(3,000.00)	320.00
401-102-4580	REGISTRATION FEES	11000-2001-57050	1,570.00	<u>3,000.00</u>	4,570.00
				0.00	
401-106-41040	TEMPORARY SALARIES	11000-1003-51050	12,880.00	(12,880.00)	0.00
401-106-43010	MILEAGE AND PER DIEM	11000-1003-53999	3,400.00	7,880.00	11,280.00
401-106-45810	REGISTRATION FEES		3,050.00	<u>5,000.00</u>	8,050.00
				0.00	
401-401-45130	OFFICE RENTALS	11000-2003-57140	184,829.00	13,000.00	197,829.00
401-401-45300	CONTRACTUAL SERVICES	11000-2003-55999	164,538.00	<u>(13,000.00)</u>	151,538.00
				0.00	
401-403-45305	CONTRACT-AUDIT	11000-2004-55010	55,000.00	(7,700.00)	47,300.00
401-404-42900	RECRUITMENT/RETENTION	11000-2010-42900	43,000.00	5,000.00	48,000.00
401-404-45300	CONTRACTUAL SERVICES	11000-2010-55999	28,200.00	<u>2,700.00</u>	30,900.00
				0.00	
LGBMS FUND 20400 - COUNTY ROADS					
402-791-45310	TRAINING	20400-2002-57050	7,500.00	2,000.00	9,500.00
402-791-45555	VEHICLE MAINTENANCE	20400-2002-54040	100,000.00	<u>(2,000.00)</u>	98,000.00
				0.00	
LGBMS FUND 22200 - COUNTY FIRE PROTECTION					
423-537-45540	EQUIPMENT MAINTENANCE	22200-2002-53999	62,710.00	(5,000.00)	57,710.00
423-537-46013	EMS SUPPLIES	22200-2002-54040	35,500.00	<u>5,000.00</u>	40,500.00
				0.00	
LGBMS FUND 39900 - OTHER CAPITAL PROJECTS					
323-565-43010	MILEAGE & PER DIEM	39900-2002-53999	17,500.00	(7,063.56)	10,436.44
323-565-45310	TRAINING	39900-2002-57050	17,500.00	(7,387.00)	10,113.00
323-565-45805	SUBSCRIPTIONS	39900-2002-57150	48,184.00	(1,464.95)	46,719.05
323-565-46012	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITAL)	39900-2002-56040	140,307.50	<u>15,915.51</u>	156,223.01
				0.00	

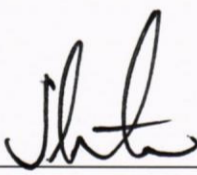
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

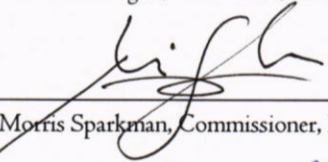
Done this 1st day of May 2023


 Gerard Saiz, Chair, District I


 Troy Richardson, Commissioner, District II


 ATTEST: Mike Milam, County Clerk


 Jhonathan Aragon, Vice-Chair, District V


 Morris Sparkman, Commissioner, District III


 Joseph Bizzell, Commissioner, District IV

