

Valencia County
Board of County Commission
Resolution 2013- 11

**A RESOLUTION
ADOPTING THE 2013-2014 COUNTY ROAD IMPROVEMENT PROGRAM**

WHEREAS, the Board of County Commissioners acted in its regularly scheduled meeting on February 20, 2013, to adopt the **County Road Improvement Program** for 2013-2014; and desires of the state Department of Transportation (NMDOT) to accept same; and

WHEREAS, it is the desire of the County Commission to prioritize road improvements based on road conditions, classification and the needs of its citizens; and


WHEREAS, the NMDOT has requested that Valencia County utilize all available funding sources at its discretion for County road improvements; and

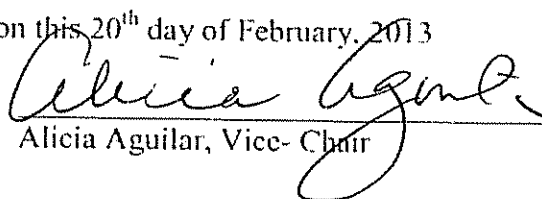
WHEREAS, it is to the benefit of the citizens of the County for the County Commission to upgrade its road system, and endorse an aggressive Road Improvement Program; and

NOW THEREFORE, BE IT RESOLVED, by the governing body of Valencia County that:

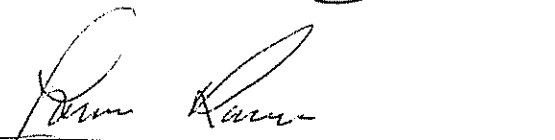
1. The 2013-2014 **County Road Improvement Program** is of a high priority and is predicated off current needs and road conditions
2. The County resolves to utilize the state COOP, County Arterial Program; and School Bus Route agreement with NMDOT for FY 2013-2014 to improve the roads listed on the attached estimates

PASSED, APPROVE AND ADOPTED on this 20th day of February, 2013


Charles Eaton, Chair


Alicia Aguilar, Vice-Chair


Mary Andersen, Commissioner


Lawrence Romero, Commissioner


Donald E. Holliday, Commissioner

Attest: 
Peggy Carbajal, County Clerk

CARBASAL

Exhibit G

B: 074 P: 613



2012 CAP, SB COOP Requests

Dist.	Road Name	Scope of Work	Cap-13-14 (496)	SP-3-14 (976)	SB 7714 (966)14	
COMMISSION DISTRICT I						
1	Dalies Road	Engineering	\$26,500.00	\$30,800.00	\$45,500.00	
1	Dalies Road	4" Gravel	\$ 10,000.00			
1	Amarillo	2" Pave		\$30,800.00	\$14,000.00	
TOTAL AMT REQUESTED			\$ 26,500.00	\$ 30,800.00	\$ 45,500.00	\$ 102,800.00
COMMISSION DISTRICT II						
2	Tome Drive	1.5" Pave	\$18,000.00			
2	Airport Road	1.5" Pave	\$8,500.00	\$30,800.00	\$45,500.00	
2						
TOTAL AMT REQUESTED			\$26,500.00	\$30,800.00	\$45,500.00	\$102,800.00
COMMISSION DISTRICT III						
3	Claudine Road	4" Millings	\$26,500.00	\$15,500.00		
3	Castillo Road	1.5" Pave		\$15,300.00	\$45,500.00	
3						
3						
TOTAL AMT REQUESTED			\$26,500.00	\$30,800.00	\$45,500.00	\$102,800.00
COMMISSION DISTRICT IV						
4	Lopez Road	1.5" Pave	\$26,500.00	\$30,800.00	\$45,500.00	
4						
4						
TOTAL AMT REQUESTED			\$26,500.00	\$30,800.00	\$45,500.00	\$102,800.00
COMMISSION DISTRICT V						
5	Smith's Loop	1 1/2" Pave	\$26,500.00	\$30,800.00	\$45,500.00	
5						
TOTAL AMT REQUESTED			\$26,500.00	\$30,800.00	\$45,500.00	\$102,800.00
CAP, COOP & SB		REQUESTED	CAP \$132,500.00	SP \$154,000.00	SB \$227,500.00	TOTAL \$514,000.00
		AMT	AMT Per District			
	CAP	\$133,000.00	\$26,500.00			
	CO-OP (SP)	\$154,000.00	\$30,800.00			
	SB	\$227,000.00	\$45,500.00			
	Total Amt to Request	\$514,000.00	\$102,800.00			

B: 074 P: 614



2/11/2013

Project Estimate

Prepared by: Lina Benavidez

Contract No.

Comm

Street:

Prime/Tack Tons

14.08

1
Dabies Road

Miles	Width (FT)	Length (FT)	SY
1.600	24	8448	22528

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
		4" Gravel (In House)	3780.00	TONS	\$ 11.75	\$ 44,415.00
		Engineering Services	1.00	LS	\$ 10,000.00	\$ 10,000.00
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -

Subtotal \$ -

Subtotal (Lot 1 + Lot 2) \$54,415.00

Testing 2.75%

Sum \$ 54,415.00

NMGRT \$3,264.90

Total \$57,679.90

Note: THIS IS AN ESTIMATE ONLY

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

B: 074 P: 615



2/11/2013

Project Estimate

Prepared by: Lina Benavidez
 Contract No.
 Comm 1
 Street: **Amarillo**

Prime/Tack Tons
 242

Miles	Width (FT)	Length (FT)	SY
0.300	22	1584	3872

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
2	4-2	Non emergency mobilization and demobilization for small specialty repairs.	1.00	LUMP	\$ 302.87	\$ 302.87
4	4-2	Site Density Testing or Material Sample Collection	4.00	HR	\$ 54.92	\$ 219.68
5	4-2	Laboratory Evaluation of Material Sample	5.00	UNIT	\$ 340.49	\$ 1,702.45
22	4-4	Sub Grade (In House)	0.00	SY	\$ 2.37	-
43	4-6	2" B Res. w/ PG 70-22	3872.00	SY	\$ 10.96	\$ 42,437.12
109	4-12	Traffic control per day (24 hour period). Must comply with the most current edition of the Manual on Uniform Traffic Control Devices.	1.00	DAY	\$ 310.85	\$ 310.85
Subtotal						

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -
Subtotal						\$ -

Subtotal (Lot 1 + Lot 2) \$44,972.97

Testing 2.75%

Sum \$ 44,972.97

NMGRT \$2,867.03

Total \$47,840.00

Note: **THIS IS AN ESTIMATE ONLY**

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

B: 074 P: 616



2/11/2013

Project Estimate

Prepared by: Lina Benavidez
 Contract No.
 Comm. 2
 Street: Tome Drive

Prime/Tack Tons
0.79

Miles	Width (FT)	Length (FT)	SY
0.090	24	475.2	1267

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
2	4-2	Non emergency mobilization and demobilization for small specialty repairs.	1.00	LUMP	\$ 302.87	\$ 302.87
4	4-2	Site Density Testing or Material Sample Collection	4.00	HR	\$ 54.92	\$ 219.68
5	4-2	Laboratory Evaluation of Material Sample	5.00	UNIT	\$ 340.09	\$ 1,700.45
43	4-6	2" B Res. w/ PG 70-22	1267.00	SY	\$ 10.96	\$ 13,886.32
57	4-7	Tack Coat	0.79	TON	\$ 612.54	\$ 483.91
109	4-12	Traffic control per day (24 hour period). Must comply with the most current edition of the Manual on Uniform Traffic Control Devices.	1.00	DAY	\$ 310.85	\$ 310.85

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -

Subtotal \$ -

Subtotal (Lot 1 + Lot 2) \$16,904.08

Testing 2.75%

Sum	\$ 16,904.08
NMGRT	\$1,014.24
Total	\$17,918.32

Note: **THIS IS AN ESTIMATE ONLY**

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction

B: 074 P: 617



2/11/2013

Project Estimate

Prepared by: Lina Benavidez
 Contract No.
 Comm. 4
 Street: **Airport Road**

Prime/Tack Tons
 5.54

Miles	Width (FT)	Length (FT)	SY
0.630	24	3326.4	8870

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
2	4-2	Non emergency mobilization and demobilization for small specialty repairs.	1.00	LUMP	\$ 302.87	\$ 302.87
4	4-2	Site Density Testing or Material Sample Collection	5.00	HR	\$ 54.92	\$ 274.60
5	4-2	Laboratory Evaluation of Material Sample	5.00	UNIT	\$ 340.09	\$ 1,700.45
41	4-6	1.5" B Res. w/PG 70-22	8870.00	SY	\$ 8.22	\$ 72,911.40
57	4-7	Tack Coat	6.00	TON	\$ 612.54	\$ 3,675.24
109	4-12	Traffic control per day (24 hour period). Must comply with the most current edition of the Manual on Uniform Traffic Control Devices.	1.00	DAY	\$ 310.85	\$ 310.85

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -

Subtotal (Lot 1 + Lot 2) \$79,175.41

Testing 2.75%

Sum	\$ 79,175.41
NMGR	\$4,750.52
Total	\$83,925.93

Note: THIS IS AN ESTIMATE ONLY

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction

B: 074 P: 618



2/11/2013

Project Estimate

Prepared by: Lina Benavidez

Contract No.

Comm.

Street:

Prime/Tack Tons

13.20

Claudine

Miles	Width (FT)	Length (FT)	SY
1.500	24	7920	21120

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
		4" Gravel (In House)	3350.00	TONS	\$ 11.75	\$ 39,362.50
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -
					Subtotal	\$ -

Subtotal (Lot 1 + Lot 2) \$39,362.50

Testing 2.75%

Sum	\$	39,362.50
NMGRT		\$2,361.75
Total		\$41,724.25

Note: *THIS IS AN ESTIMATE ONLY*

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

B: 074 P: 619



2/11/2013

Project Estimate

Prepared by: Lina Benavidez

Contract No

Comm.

Street:

3

Castillo Road

Prime/Tack Tons

3.96

Miles	Width (FT)	Length (FT)	SY
0.450	24	2376	6336

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
2	4-2	Non emergency mobilization and demobilization for small specialty repairs.	1.00	LUMP	\$ 302.87	\$ 302.87
4	4-2	Site Density Testing or Material Sample Collection	8.00	HR	\$ 54.92	\$ 439.36
5	4-2	Laboratory Evaluation of Material Sample	5.00	UNFI	\$ 340.09	\$ 1,700.45
41	4-6	1.5" B Res. w/PG 70-22	6336.00	SY	\$ 8.22	\$ 52,081.92
57	4-7	Tack Coat Traffic control per day (24 hour period). Must comply with the most current edition of	3.96	TON	\$ 612.54	\$ 2,425.66
109	4-12	the Manual on Uniform Traffic Control Devices.	1.00	DAY	\$ 310.85	\$ 310.85

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -

Subtotal \$ -

Subtotal (Lot 1 + Lot 2) \$57,261.11

Testing 2.75%

Sum \$ 57,261.11

NMGR \$3,435.67

Total \$60,696.77

Note: THIS IS AN ESTIMATE ONLY

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

B: 074 P: 620



2/11/2013

Project Estimate

Prepared by: Lina Benavidez

Contract No.

Prime/Tack Tons

Comm 4

6.86

Street: Lopez Road

Miles	Width (FT)	Length (FT)	SY
0.850	22	4488	10971

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
2	4-2	Non emergency mobilization and demobilization for small specialty repairs	1.00	LUMP	\$ 302.87	\$ 302.87
4	4-2	Site Density Testing or Material Sample Collection	4.00	HR	\$ 54.92	\$ 219.68
5	4-2	Laboratory Evaluation of Material Sample	5.00	UNIT	\$ 340.09	\$ 1,700.45
41	4-6	1.5" B Res. w/PG 70-22	10971.00	SY	\$ 8.22	\$ 90,181.62
57	4-7	Tack Coat Traffic control per day (24 hour period). Must comply with the most current edition of the Manual on Uniform Traffic Control	6.86	TON	\$ 612.54	\$ 4,202.02
109	4-12	Devices	1.00	DAY	\$ 310.85	\$ 310.85

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total


\$ - \$ -
Subtotal \$ -

Subtotal (Lot 1 + Lot 2) \$96,917.49

Testing 2.75%
Sum \$ 96,917.49
NMGRT \$5,815.05
Total \$102,732.54

Note: **THIS IS AN ESTIMATE ONLY**

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

B: 074 P: 621


2/11/2013

Project Estimate

Prepared by: Lina Benavidez
 Contract No
 Comm. 5
 Street: Smith's LP

Prime/Tack Tons
6.86

Miles	Width (FT)	Length (FT)	SY
0.779	24	4113.12	10968

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
2	4-2	Non emergency mobilization and demobilization for small specialty repairs.	1.00	LUMP	\$ 302.87	\$ 302.87
4	4-2	Site Density Testing or Material Sample Collection	4.00	HR	\$ 54.92	\$ 219.68
5	4-2	Laboratory Evaluation of Material Sample	5.00	UNIT	\$ 340.09	\$ 1,700.45
41	4-6	1.5" B Res. w/PG 70-22	10968.00	SY	\$ 8.22	\$ 90,156.96
57	4-7	Tack Coat Traffic control per day (24 hour period). Must comply with the most current edition of the Manual on Uniform Traffic Control	7.04	TON	\$ 612.54	\$ 4,312.28
109	4-12	Devices.	1.00	DAY	\$ 310.85	\$ 310.85

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -

Subtotal (Lot 1 + Lot 2) \$97,003.09

Festing 2.75%

Sum	\$ 97,003.09
NMGRT	\$5,820.19
Total	\$102,823.28

Note: THIS IS AN ESTIMATE ONLY

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

B: 074 P: 622

