Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 04/17/20123

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: FY12/13
DFA Resolution Number: 2013-20

RESOLUTION 2013-20

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	218	DOJ Assistance Programs (Expense)	$23,222	$8,500	$31,722	To increase Equipment expense line item for DOJ Grant
	218	DOJ Assistance Programs(Revenue)	$13,774	$8,500	$22,274	To increae reimbursements revenue line item for DOJ Grant
	Intrafund 401-102	County Manager Gas & Oil	$2,500	$800	$3,300	Intrafund transfer to increase gas & oil expenditure line item
	Intrafund 401-102	County Manager Supplies	$1,595	($800)	$795	Intrafund transfer to decrease Supplies expenditure line item
	Interfund 401-106	Assessor Full Time Salanes	$272,266	($7,921)	$264,345	To decrease salanes expense line item to pay for legal fees
	Interfund 401-102	Co. Manager Professional Services	$4,000	$7,921	$11,921	To increase expenditures line item to pay for legal fees
	Intrafund 462-100	Insurance Recovenes (Revenue)	0	$67,114	$67,114	To increase revenue account for replacment of vehicle
	Intrafund 462-565	Capital Outlay (Expense)	0	$67,114	$67,114	To increase expenduiture for replacement of vehicles.

EXHIBIT G

B: 75 P: 165

ATTEST: Title

VALENCIA COUNTY SEAL CLERK STATE OF NEW MEXICO

4-17-2013 (Date)

Mayor/Board Chairman

4-17-2013 (Date)