Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

5/15/2013

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: FY12/13
DFA Resolution Number: 2013-23

Resolution 2013-23

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	462565	Full Time Salaries Sheriff	$60,757	($10,000)	$50,757	Decrease expense salaries line item moving funds to Equip Maint. & Rep
	462565	Equiptment Maintanance Sheriff	$75,000	$5,000	$80,000	Increase expense line item for repairs to Sheriff's vehicles
	435936	Indigent Claims	$850,000	($5,000)	$845,000	Decrease indigent claims to move funds for additional burials
	435936	Indigent Burial	$5,000	$5,000	$10,000	Increase indigent burial line item to support budget through end of year.

ATTEST: Title: 5/15/2013 (Date)

Mayor/Board Chairman 5/15/2013 (Date)

EXHIBIT G

B: 75 P: 421

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

5/15/2013

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: FY12/13
DFA Resolution Number: 2013-23

Resolution 2013-_____

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	493980	Repairs to Buildings	$1,500	($1,500)	$0	To decrease line item for intrafund transfer in OAP III-B
	493980	Supplies	$2,884	$1,500	$4,384	To increase line item for intrafund transfers in OAP III-B
	495982	Repairs to Buildings	$4,675	($1,108)	$3,567	To decrease line item for intrafund transfer in OAP C-1
	495982	Supplies	$57,382	$1,108	$58,490	To increase line item for intrafund transfer in OAP C-1
	496983	PT Salaries	$153,708	($3,500)	$150,208	To decrease line item for intrafund transfer in OAP-C-2
	495982	Gas & Oil	$5,000	$3,500	$8,500	To increase line item for intrafund transfer in OAP C1
	401415	Computer Software	$88,046	($1,000)	$87,046	To decrease line item for intrafund transfer in IT
	401415	Mileage & Per Diem	$505	$1,000	$1,505	To increase line item for intrafund transfer in IT

VALENCIA COUNTY
County Clerk
Title

5/15/2013
(Date)

Mayor/Board Chairman

5/15/2013
(Date)

ATTEST:

SEAL
COUNTY CLERK
OF NEW MEXICO

B: 75 P: 422

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

5/15/2013

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: FY12/13
DFA Resolution Number: 2013-23

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	219	Senior Citizens (Revenue)	$264,654	$9,260	$273,914	Increase Revenue to Older Americans Program C-1 fund for Mid Year Review
	219	Senior Citizens (Expense)	$824,680	$9,260	$833,940	Increase expenses to Older American Program C-1 Supplies line item.

Title: County Clerk 5/15/2013 (Date)

Mayor/Board Chairman 5/15/20

ATTEST:

VALENCIA COUNTY SEAL STATE OF NEW MEXICO

B: 75 P: 423