Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: 2014-2015
DFA Resolution Number: 2014-48

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	401-516-41020	Full Time Salaries	$180,400.80	($5,000.00)	$175,400.80	
	401-516-42050	Group Insurance	$24,142.80	($10,797.07)	$13,345.73	
	401-516-42030	PERA	$21,925.99	($3,679.00)	$18,246.99	
	401-516-45310	Training	$3,500.00	$5,000.00	$8,500.00	
	401-516-46030	Safety Equipment	$600.00	$7,500.00	$8,100.00	
	401-516-45555	Car Expense	$3,000.00	$5,000.00	$8,000.00	
	401-516-46011	Office Supplies	$1,500.00	$1,000.00	$2,500.00	
	401-516-46040	Uniforms	$600.00	$976.07	$1,576.07	
	401-407-41020	Full Time Salaries	$89,521.12	($10,000.00)	$79,521.12	
	401-407-45030	Professional Services	$20,000.00	$10,000.00	$30,000.00	
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VALENCIA COUNTY COUNTY SEAL CLERK STATE OF NEW MEXICO

ATTEST: Title 10-1-2014 (Date)

Mayor/Board Chairman 10-1-2014 (Date)