

VALENCIA COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION 2015- 46

A RESOLUTION
Adopting a Multi-Year Infrastructure Capital Improvements
Plan for 2017 to 2021

WHEREAS, Valencia County recognizes that the financing of Public Capital Projects has become a major concern in the County, the State of New Mexico and nationally;

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing limited resources;

WHEREAS, systematic Capital Improvement planning is an effective tool for governmental entities and their communities to define their development needs, establish priorities and pursue positive actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to both local and regional efforts in project identification and selection in short and long-range capital planning efforts.

NOW THEREFORE, BE IT RESOLVED, by the Valencia County Board of County Commissioners that:

1. The County adopts the attached Infrastructure Capital Improvements Plan;
2. The Plan is intended to be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the County's infrastructure and capital needs; and
3. This Resolution supersedes **Resolution 2014-43**, and any other resolutions relating to the Infrastructure Capital Improvements Plan and which are also in conflict with the above provisions of this Resolution.


PASSED, APPROVED, AND ADOPTED on this 9th day of September, 2015.



Charles Eaton, Chair



Jhonathon Aragon, Vice-Chair



Alicia Aguilar, Commissioner



Helen Cole, Commissioner



David Hyder, Commissioner



Peggy Carabajal, County Clerk

Date: 9-9-2015



Infrastructure Capital Improvement Plan FY 2017-2021

Valencia County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2017	2018	2019	2020	2021	Total Project		Phases?
											Cost	Amount Not Yet Funded	
31230	2017	001	New Administration Complex	Adm/Service Facilities (local)	0	6,000,000	0	0	0	0	6,000,000	6,000,000	No
20138	2017	002	New Valencia County District Attorney Office	Adm/Service Facilities (local)	0	500,000	0	0	0	0	500,000	500,000	No
28007	2017	003	Valencia County Public Safety Training Facility	Public Safety Equipment/Bldgs	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
31234	2017	004	Valencia County Wide Road Improvements	Hiways/Roads/Streets/Bridges	0	6,000,000	0	0	0	0	6,000,000	6,000,000	No
13412	2017	005	Road Department Building Remodel	Adm/Service Facilities (local)	0	310,000	0	0	0	0	310,000	310,000	No
18231	2017	006	Illegal Dumping Abatement Equipment	Public Safety Equipment/Bldgs	0	200,000	0	0	0	0	200,000	200,000	No
20035	2017	007	Meadowlake Community Center Improvements	Adm/Service Facilities (local)	0	650,000	0	0	0	0	650,000	650,000	No
31231	2017	008	El Cerro Mission Community Center Revolutions	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
31232	2017	009	Jarales Community Center Renovation	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
28668	2017	010	Storm Water Plan	Storm/Surface Water Control	0	100,000	0	0	0	0	100,000	100,000	No
27868	2017	011	Valencia Levee Reconstruction	Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No
29935	2017	012	Replacement of existing HVAC in Judicial System	Adm/Service Facilities (local)	0	300,000	0	0	0	0	300,000	300,000	No
31379	2017	013	Belen Alexander Municipal Airport	Airports	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No

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27763	2017 015	Update Cardiac Monitors	Fire	0	300,000	0	0	0	0	0	300,000	300,000	No
27765	2017 016	Ambulance-El Cerro FD	Fire	0	175,000	0	0	0	0	0	175,000	175,000	No
27847	2017 017	Disaster Recovery Project	Adm/Service Facilities (local)	0	250,000	0	0	0	0	0	250,000	250,000	No
28666	2017 018	Mission Park Loop Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
28002	2017 019	Relocate Valencia Regional Communication Center	Acequias	0	850,000	0	0	0	0	0	850,000	850,000	No
27850	2017 020	Assessors/Treasurer Public Web Access	Adm/Service Facilities (local)	0	400,000	0	0	0	0	0	400,000	400,000	No
20142	2017 021	Highland Meadows Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
18255	2017 022	El Cerro Mission Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
27844	2017 023	Morris Road Improvement	Hiways/Roads/Streets/Bridges	0	450,000	0	0	0	0	0	450,000	450,000	No
31201	2017 024	Cottonwood Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31209	2017 025	Blackberry Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31210	2017 026	Blueberry Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31211	2017 027	Berry Hill Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	Yes
31215	2017 028	AT&T Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31216	2017 029	Storey Ave. Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31217	2017 030	James Street Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31218	2017 031	Manzanita Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31219	2017 032	Marrigold Blvd Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31220	2017 033	Camino La Canada Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31222	2017 034	Vaisa Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No
31223	2017 035	Cactus Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	0	500,000	500,000	No

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31224	2017	036	Yucca Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31225	2017	037	Blue Bonnet Drive Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31226	2017	038	Vegas Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31227	2017	039	Square Deal Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31228	2017	040	Sanchez Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31229	2017	041	Padilla Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
18252	2017	042	La Loma Lane Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31185	2017	043	Amarillo Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31186	2017	044	Dalies Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31196	2017	045	Airport Dr Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
14071	2017	046	Road Department Heavy Equipment Purchase	Hiways/Roads/Streets/Bridges	0	495,000	567,000	626,000	395,000	400,000	2,483,000	2,483,000	Yes
31552	2017	047	north Rio Del Oro Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31561	2017	048	South Rio Del Oro Loop Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31562	2017	049	Bonita Vista Blvd Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
28665	2017	051	Valencia Detention Expansion	Adm/Service Facilities (local)	0	20,000	5,000,000	0	0	0	5,020,000	5,020,000	Yes
11299	2017	052	Jarales Fire Department Renovations	Fire	0	1,100,000	0	0	0	0	1,100,000	1,100,000	Yes
27870	2017	053	Amor Court Reconstruction	Hiways/Roads/Streets/Bridges	0	515,000	0	0	0	0	515,000	515,000	No
14937	2017	054	Manzano Expressway Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27837	2017	055	Meadowlake 2nd Entry	Hiways/Roads/Streets/Bridges	0	900,000	0	0	0	0	900,000	900,000	No
27873	2017	056	Morgan Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No

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27872	2017	057	Silva Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27875	2017	058	Building for Voting Machines	State Government Facilities	0	472,000	0	0	0	0	472,000	472,000	No
31374	2017	059	Fire Station Road Reconstruction	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31372	2017	060	Lemons Drive Renovation	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27874	2017	061	Belen Senior Center Tilt Skillet	Adm/Service Facilities (local)	0	20,000	0	0	0	0	20,000	20,000	No
20156	2017	062	Senior Service Facilities Renovations/Equipment	Senior Facilities	0	667,300	0	0	0	0	667,300	667,300	No
31371	2017	063	Orona Road Renovation	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31369	2017	064	Chacon Road Renovation	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
18222	2017	065	Construct Valencia County Railroad Overpasses	Hiways/Roads/Streets/Bridges	0	205,000	5,000,000	3,300,000	3,000,000	0	11,505,000	11,505,000	Yes
28006	2017	066	Computer Aided Dispatch Software	Utilities (publicly-owned)	0	600,000	0	0	0	0	600,000	600,000	No

Number of projects:	64												
Funded to date:	0	44,179,300	Year 1:	3,926,000	Year 2:	10,567,000	Year 3:	3,395,000	Year 4:	400,000	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals												62,467,300	62,467,300